

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Diciembre 2025

Concepto	Enero-2025	Febrero-2025	Marzo-2025	Abril-2025	Mayo-2025	Junio-2025	Julio-2025	Agosto-2025	Septiembre-2025	Octubre-2025	Noviembre-2025	Diciembre-2025	TOTAL AÑO 2025
Recursos Tributarios y No Tributarios													
Recursos Tributarios	22.910.172.829,69	21.318.799.213,71	19.766.950.822,25	22.015.809.774,07	26.264.471.953,43	28.710.047.117,82	27.417.615.113,89	23.543.812.882,99	24.634.257.027,61	25.158.460.827,48	23.331.402.650,01	24.901.651.444,69	289.973.451.657,64
Recursos No Tribut. Tasa de Just	876.527.953,77	2.780.839.260,16	2.969.158.352,90	3.622.066.199,65	4.055.079.525,34	7.016.660.103,46	3.621.414.423,61	4.378.559.131,18	9.533.524.189,36	7.061.915.550,19	5.241.995.146,49	7.366.996.899,24	58.524.736.735,35
Recursos No Tributarios Otros	3.297.904.243,89	1.489.691.144,59	2.030.070.095,72	2.040.036.366,52	5.769.593.470,24	3.644.804.051,82	6.010.841.468,08	1.894.108.597,75	5.270.086.373,99	7.816.398.290,36	6.841.333.491,44	2.854.591.465,89	48.959.459.060,29
TOTAL RECURSOS Tributarios y No Tributarios	27.084.605.027,35	25.589.329.618,46	24.766.179.270,87	27.677.912.340,24	36.089.144.949,01	39.371.511.273,10	37.049.871.005,58	29.816.480.611,92	39.437.867.590,96	40.036.774.668,03	35.414.731.287,94	35.123.239.809,82	397.457.647.453,28
MAS:													
RECURSOS por RESERVAS	5.819.523.112,01	17.537.829.759,53	19.791.754.533,53	9.215.152.138,33	16.549.563.729,27	14.897.930.349,47	17.577.957.919,72	19.834.662.510,83	12.203.918.186,80	32.268.889.040,84	12.044.653.732,55	41.701.390.102,23	219.443.225.115,11
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	32.904.128.139,36	43.127.159.377,99	44.557.933.804,40	36.893.064.478,57	52.638.708.678,28	54.269.441.622,57	54.627.828.925,30	49.651.143.122,75	51.641.785.777,76	72.305.663.708,87	47.459.385.020,49	76.824.629.912,05	616.900.872.568,39
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	14.862.386.432,04	14.344.266.353,39	15.723.479.471,81	16.366.082.987,05	16.294.877.761,63	25.050.217.500,52	17.105.148.703,71	17.816.782.958,88	17.687.267.587,09	18.154.150.390,91	18.666.515.097,31	29.555.971.900,05	221.627.147.144,39
2 - Bienes de Consumo	134.531.546,36	208.789.336,64	116.408.301,43	124.419.801,55	217.792.071,53	332.934.637,53	251.649.003,49	457.963.022,59	327.002.736,36	308.774.386,70	242.301.616,85	483.294.471,25	3.205.860.932,28
3 - Servicios No Personales	469.563.945,51	451.287.788,87	573.705.939,94	572.588.468,76	751.832.310,72	840.094.613,74	993.484.198,93	1.265.921.686,69	1.015.543.005,03	1.109.801.798,61	1.834.722.764,39	2.137.188.064,97	12.015.734.586,16
4 - Bienes de Uso	157.543.658,99	153.459.801,93	16.099.936,75	883.749.835,73	70.549.820,32	102.173.830,46	426.174.525,32	151.195.820,45	227.936.168,98	446.794.814,19	483.506.318,46	2.462.533.515,32	5.581.718.046,90
TOTAL GASTOS Corrientes y de Capital	15.624.025.582,90	15.157.803.280,83	16.429.693.649,93	17.946.841.093,09	17.335.051.964,20	26.325.420.582,25	18.776.456.431,45	19.691.863.488,61	19.257.749.497,46	20.019.521.390,41	21.227.045.797,01	34.638.987.951,59	242.430.460.709,73
SUPERAVIT	17.280.102.556,46	27.969.356.097,16	28.128.240.154,47	18.946.223.385,48	35.303.656.714,08	27.944.021.040,32	35.851.372.493,85	29.959.279.634,14	32.384.036.280,30	52.286.142.318,46	26.232.339.223,48	42.185.641.960,46	374.470.411.858,66
SUPERAVIT ACUMULADO	17.280.102.556,46	45.249.458.653,62	73.377.698.808,09	92.323.922.193,57	127.627.578.907,65	155.571.599.947,97	191.422.972.441,82	221.382.252.075,96	253.766.288.356,26	306.052.430.674,72	332.284.769.898,20	374.470.411.858,66	

Fuente: Departamento de Tesorería y Contabilidad. Dirección de Administración. Secretaría General de Administración. CSJN