


SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Mayo 2024

| Concepto | Enero-2024 | Febrero-2024 | Marzo-2024 | Abril-2024 | Mayo-2024 | TOTAL AÑO 2024 |
|---|--------------------------|--------------------------|--------------------------|---------------------------|---------------------------|---------------------------|
| Recursos Tributarios y No Tributarios | | | | | | |
| Recursos Tributarios | 13.766.540.825,61 | 10.845.803.377,62 | 11.113.525.554,78 | 13.064.016.219,94 | 24.485.540.554,28 | 73.275.426.532,23 |
| Recursos No Tribut. Tasa de Just | 486.531.126,03 | 1.392.061.654,82 | 1.852.940.181,35 | 1.799.172.291,85 | 2.483.158.708,98 | 8.013.863.963,03 |
| Recursos No Tributarios Otros | 7.805.382.585,05 | 702.516.411,51 | 2.921.933.938,77 | 2.740.024.340,41 | 3.932.736.792,58 | 18.102.594.068,32 |
| TOTAL RECURSOS Tributarios y No Tributarios | 22.058.454.536,69 | 12.940.381.443,95 | 15.888.399.674,90 | 17.603.212.852,20 | 30.901.436.055,84 | 99.391.884.563,58 |
| MAS: | | | | | | |
| RECURSOS por RESERVAS | 23.389.028.506,87 | 15.814.061.512,01 | 25.474.888.234,39 | 29.532.370.494,61 | 19.847.849.113,27 | 114.058.197.861,15 |
| TOTAL RECURSOS (Tributarios y No Tributarios + Reservas) | 45.447.483.043,56 | 28.754.442.955,96 | 41.363.287.909,29 | 47.135.583.346,81 | 50.749.285.169,11 | 213.450.082.424,73 |
| MENOS: | | | | | | |
| Gastos Corrientes y de Capital | | | | | | |
| 1 - Gastos en Personal | 6.777.407.628,15 | 11.846.522.827,02 | 8.997.943.386,11 | 12.148.731.577,63 | 12.433.919.176,99 | 52.204.524.595,90 |
| 2 - Bienes de Consumo | 43.231.239,99 | 26.823.540,46 | 49.322.807,86 | 70.300.533,21 | 113.183.865,82 | 302.861.987,34 |
| 3 - Servicios No Personales | 164.737.048,06 | 164.700.951,06 | 211.658.855,63 | 251.808.090,72 | 541.753.855,40 | 1.334.658.800,87 |
| 4 - Bienes de Uso | 9.002.583,00 | 5.036.584,20 | 34.447.395,96 | 73.645.418,29 | 122.815.883,72 | 244.947.865,17 |
| TOTAL GASTOS Corrientes y de Capital | 6.994.378.499,20 | 12.043.083.902,74 | 9.293.372.445,56 | 12.544.485.619,85 | 13.211.672.781,93 | 54.086.993.249,28 |
| SUPERAVIT | 38.453.104.544,36 | 16.711.359.053,22 | 32.069.915.463,73 | 34.591.097.726,96 | 37.537.612.387,18 | 159.363.089.175,45 |
| SUPERAVIT ACUMULADO | 38.453.104.544,36 | 55.164.463.597,58 | 87.234.379.061,31 | 121.825.476.788,27 | 159.363.089.175,45 | |

Fuente: Departamento de Tesorería y Contabilidad. Dirección de Administración. Secretaría General de Administración. CSJN


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