

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Septiembre 2024

Concepto	Enero-2024	Febrero-2024	Marzo-2024	Abril-2024	Mayo-2024	Junio-2024	Julio-2024	Agosto-2024	Septiembre-2024	TOTAL AÑO 2024
Recursos Tributarios y No Tributarios										
Recursos Tributarios	13,766,540,825.61	10,845,803,377.62	11,113,525,554.78	13,064,016,219.94	24,485,540,554.28	17,057,491,684.06	17,047,338,707.73	17,828,040,543.80	20,531,987,692.34	145,740,285,160.16
Recursos No Tribut. Tasa de Just	486,531,126.03	1,392,061,654.82	1,852,940,181.35	1,799,172,291.85	2,483,158,708.98	1,857,811,742.24	1,954,818,154.59	3,101,492,839.10	2,557,879,985.02	17,485,866,683.98
Recursos No Tributarios Otros	7,805,382,585.05	702,516,411.51	2,921,933,938.77	2,740,024,340.41	3,932,736,792.58	3,264,654,991.42	3,965,553,120.57	1,769,834,244.67	3,989,721,686.27	31,092,358,111.25
TOTAL RECURSOS Tributarios y No Tributarios	22,058,454,536.69	12,940,381,443.95	15,888,399,674.90	17,603,212,852.20	30,901,436,055.84	22,179,958,417.72	22,967,709,982.89	22,699,367,627.57	27,079,589,363.63	194,318,509,955.39
MAS:										
RECURSOS por RESERVAS	23,389,028,506.87	15,814,061,512.01	25,474,888,234.39	29,532,370,494.61	19,847,849,113.27	10,299,212,812.11	9,187,908,000.82	12,911,648,238.85	10,585,529,214.16	157,042,496,127.09
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	45,447,483,043.56	28,754,442,955.96	41,363,287,909.29	47,135,583,346.81	50,749,285,169.11	32,479,171,229.83	32,155,617,983.71	35,611,015,866.42	37,665,118,577.79	351,361,006,082.48
MENOS:										
Gastos Corrientes y de Capital										
1 - Gastos en Personal	6,777,407,628.15	11,846,522,827.02	8,997,943,386.11	12,148,731,577.63	12,433,919,176.99	19,031,573,305.99	14,467,170,572.41	12,573,818,025.67	14,722,988,293.07	113,000,074,793.04
2 - Bienes de Consumo	43,231,239.99	26,823,540.46	49,322,807.86	70,300,533.21	113,183,865.82	179,895,305.36	172,152,869.83	105,749,768.46	136,262,197.57	896,922,128.56
3 - Servicios No Personales	164,737,048.06	164,700,951.06	211,658,855.63	251,808,090.72	541,753,855.40	332,613,213.58	814,985,906.65	726,139,180.96	494,203,267.51	3,702,600,369.57
4 - Bienes de Uso	9,002,583.00	5,036,584.20	34,447,395.96	73,645,418.29	122,815,883.72	32,288,228.99	516,715,742.40	77,816,770.62	182,571,509.09	1,054,340,116.27
TOTAL GASTOS Corrientes y de Capital	6,994,378,499.20	12,043,083,902.74	9,293,372,445.56	12,544,485,619.85	13,211,672,781.93	19,576,370,053.92	15,971,025,091.29	13,483,523,745.71	15,536,025,267.24	118,653,937,407.44
SUPERAVIT	38,453,104,544.36	16,711,359,053.22	32,069,915,463.73	34,591,097,726.96	37,537,612,387.18	12,902,801,175.91	16,184,592,892.42	22,127,492,120.71	22,129,093,310.55	232,707,068,675.04
SUPERAVIT ACUMULADO	38,453,104,544.36	55,164,463,597.58	87,234,379,061.31	121,825,476,788.27	159,363,089,175.45	172,265,890,351.36	188,450,483,243.78	210,577,975,364.49	232,707,068,675.04	

Fuente: Departamento de Tesorería y Contabilidad. Dirección de Administración. Secretaría General de Administración. CSJN