

**SAF 335 - Corte Suprema de Justicia de la Nación**  
**Cuadro de Situación Financiera - Período: Diciembre 2024**

Concepto	Enero-2024	Febrero-2024	Marzo-2024	Abril-2024	Mayo-2024	Junio-2024	Julio-2024	Agosto-2024	Septiembre-2024	Octubre-2024	Noviembre-2024	Diciembre-2024	TOTAL AÑO 2024
<b>Recursos Tributarios y No Tributarios</b>													
Recursos Tributarios	13,766,540,825.61	10,845,803,377.62	11,113,525,554.78	13,064,016,219.94	24,485,540,554.28	17,057,491,684.06	17,047,338,707.73	17,828,040,543.80	20,531,987,692.34	20,665,622,284.47	20,778,245,681.49	20,690,310,846.98	207,874,463,973.10
Recursos No Tribut. Tasa de Just	486,531,126.03	1,392,061,654.82	1,852,940,181.35	1,799,172,291.85	2,483,158,708.98	1,857,811,742.24	1,954,818,154.59	3,101,492,839.10	2,557,879,985.02	3,155,146,027.12	3,828,824,201.02	4,364,900,644.67	28,834,737,556.79
Recursos No Tributarios Otros	7,805,382,585.05	702,516,411.51	2,921,933,938.77	2,740,024,340.41	3,932,736,792.58	3,264,654,991.42	3,965,553,120.57	1,769,834,244.67	3,989,721,686.27	2,011,669,044.14	2,931,151,559.65	2,012,729,800.03	38,047,908,515.07
<b>TOTAL RECURSOS Tributarios y No Tributarios</b>	<b>22,058,454,536.69</b>	<b>12,940,381,443.95</b>	<b>15,888,399,674.90</b>	<b>17,603,212,852.20</b>	<b>30,901,436,055.84</b>	<b>22,179,958,417.72</b>	<b>22,967,709,982.89</b>	<b>22,699,367,627.57</b>	<b>27,079,589,363.63</b>	<b>25,832,437,355.73</b>	<b>27,538,221,442.16</b>	<b>27,067,941,291.68</b>	<b>274,757,110,044.96</b>
MÁS:													
<b>RECURSOS por RESERVAS</b>	23,389,028,506.87	15,814,061,512.01	25,474,888,234.39	29,532,370,494.61	19,847,849,113.27	10,299,212,812.11	9,187,908,000.82	12,911,648,238.85	10,585,529,214.16	5,139,848,782.54	14,987,224,606.64	24,565,674,360.53	201,735,243,876.80
<b>TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)</b>	<b>45,447,483,043.56</b>	<b>28,754,442,955.96</b>	<b>41,363,287,909.29</b>	<b>47,135,583,346.81</b>	<b>50,749,285,169.11</b>	<b>32,479,171,229.83</b>	<b>32,155,617,983.71</b>	<b>35,611,015,866.42</b>	<b>37,665,118,577.79</b>	<b>30,972,286,138.27</b>	<b>42,525,446,048.80</b>	<b>51,633,615,652.21</b>	<b>476,492,353,921.76</b>
MENOS:													
<b>Gastos Corrientes y de Capital</b>													
1 - Gastos en Personal	6,777,407,628.15	11,846,522,827.02	8,997,943,386.11	12,148,731,577.63	12,433,919,176.99	19,031,573,305.99	14,467,170,572.41	12,573,818,025.67	14,722,988,293.07	13,730,130,563.61	14,480,415,184.70	23,348,517,451.61	164,559,137,992.96
2 - Bienes de Consumo	43,231,239.99	26,823,540.46	49,322,807.86	70,300,533.21	113,183,865.82	179,895,305.36	172,152,869.83	105,749,768.46	136,262,197.57	223,649,950.10	239,388,273.26	315,843,500.34	1,675,803,852.26
3 - Servicios No Personales	164,737,048.06	164,700,951.06	211,658,855.63	251,808,090.72	541,753,855.40	332,613,213.58	814,985,906.65	726,139,180.96	494,203,267.51	597,697,495.72	547,800,009.95	680,141,159.74	5,528,239,034.98
4 - Bienes de Uso	9,002,583.00	5,036,584.20	34,447,395.96	73,645,418.29	122,815,883.72	32,288,228.99	516,715,742.40	77,816,770.62	182,571,509.09	100,910,500.80	130,703,750.82	321,825,502.80	1,607,779,870.69
<b>TOTAL GASTOS Corrientes y de Capital</b>	<b>6,994,378,499.20</b>	<b>12,043,083,902.74</b>	<b>9,293,372,445.56</b>	<b>12,544,485,619.85</b>	<b>13,211,672,781.93</b>	<b>19,576,370,053.92</b>	<b>15,971,025,091.29</b>	<b>13,483,523,745.71</b>	<b>15,536,025,267.24</b>	<b>14,652,388,510.23</b>	<b>15,398,307,218.73</b>	<b>24,666,327,614.49</b>	<b>173,370,960,750.89</b>
<b>SUPERAVIT</b>	<b>38,453,104,544.36</b>	<b>16,711,359,053.22</b>	<b>32,069,915,463.73</b>	<b>34,591,097,726.96</b>	<b>37,537,612,387.18</b>	<b>12,902,801,175.91</b>	<b>16,184,592,892.42</b>	<b>22,127,492,120.71</b>	<b>22,129,093,310.55</b>	<b>16,319,897,628.04</b>	<b>27,127,138,830.07</b>	<b>26,967,288,037.72</b>	<b>303,121,393,170.87</b>
<b>SUPERAVIT ACUMULADO</b>	<b>38,453,104,544.36</b>	<b>55,164,463,597.58</b>	<b>87,234,379,061.31</b>	<b>121,825,476,788.27</b>	<b>159,363,089,175.45</b>	<b>172,265,890,351.36</b>	<b>188,450,483,243.78</b>	<b>210,577,975,364.49</b>	<b>232,707,068,675.04</b>	<b>249,026,966,303.08</b>	<b>276,154,105,133.15</b>	<b>303,121,393,170.87</b>	

Fuente: Departamento de Tesorería y Contabilidad. Dirección de Administración. Secretaría General de Administración. CSJN