

Jurisdicción 05: "PODER JUDICIAL DE LA NACION"**S.A.F. 335 "CORTE SUPREMA DE JUSTICIA DE LA NACION"**

Fuente de Financiamiento 1.3: Recursos con Afectación Específica

Fuente de Financiamiento 1.1: Tesoro Nacional

Apertura Programática	1		2
	Gastos en Personal		Bienes de
	Créd.Vig.	Ejec.	Créd.Vig.
	Act 04- Mandamientos y Notificaciones	21,956,424,715.00	1,995,824,259.66
Act. 05 "Dirección Pericial"	31,802,445,342.00	2,884,555,447.83	2,851,498,300.00
Act. 06 "Sec. de Der. Comp. y Bibl."	3,069,853,033.00	251,864,518.27	0.00
Act. 07 "Archivo General "	5,419,995,950.00	479,630,249.24	56,280,476.00
Act. 08 "Administración General"	26,634,801,945.00	2,365,076,080.24	514,980,634.00
Prog. 21 "Justicia de Máxima Instancia"	41,642,974,946.00	3,786,942,616.24	477,701,999.00
Prog. 25 "Asistencia Social del Poder Judicial"	9,605,006,069.00	870,372,562.47	0.00
Prog. 97 "Otras Categorías Presupuestarias- Aplicaciones Financieras"	0.00	0.00	0.00

Prog. 27 "Interceptación y Captación de las Comunicaciones"	12,542,507,000.00	1,095,864,829.66	392,553,364.00
Totales por Incisos	152,674,009,000.00	13,730,130,563.61	4,341,708,652.00

- EJECUCION PRESUPUESTARIA DEL MES DE OCTUBRE**INCISOS**

	3		4
Consumo	Servicios No Personales		Bienes d
Ejec.	Créd.Vig.	Ejec.	Créd.Vig.
3,860,664.75	251,032,034.00	17,215,680.50	5,104,540.00
145,861,993.90	1,286,083,142.00	143,834,144.34	540,693,967.00
0.00	235,744,823.00	55,252,881.65	160,955,191.00
2,239,307.20	299,350,176.00	27,717,912.45	124,465,282.00
44,155,056.82	1,569,374,397.00	26,787,791.13	2,330,711,959.00
7,261,929.90	3,898,167,911.00	252,557,089.00	330,609,980.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00

20,270,997.53	584,670,352.00	74,331,996.65	865,873,220.00
223,649,950.10	8,124,422,835.00	597,697,495.72	4,358,414,139.00

DE 2024

			Total por Actividades
6			
e Uso	Activos Financieros		
Ejec.	Créd.Vig.	Ejec.	Créd.Vig.
0.00	0.00	0.00	22,261,255,168.00
4,367,000.00	0.00	0.00	36,480,720,751.00
9,892,417.53	0.00	0.00	3,466,553,047.00
1,784,004.45	0.00	0.00	5,900,091,884.00
2,867,200.00	0.00	0.00	31,049,868,935.00
5,316,016.05	0.00	0.00	46,349,454,836.00
0.00	0.00	0.00	9,605,006,069.00
0.00	193,308,910,531.00	0.00	193,308,910,531.00

76,683,862.77	0.00	0.00	14,385,603,936.00
100,910,500.80	193,308,910,531.00	0.00	362,807,465,157.00

des y/o Programas
Ejec.
2,016,900,604.91
3,178,618,586.07
317,009,817.45
511,371,473.34
2,438,886,128.19
4,052,077,651.19
870,372,562.47
0.00

1,267,151,686.61
14,652,388,510.23