SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Enero a Diciembre 2008

Concepto **Recursos Tributarios y No Tributarios**	**Enero-2008**	**Febrero-2008**	**Marzo-2008**	**Abril-2008**	**Mayo-2008**	**Junio-2008**	**Julio-2008**	**Agosto-2008**	**Septiembre-2008**	**Octubre-2008**	**Noviembre-2008**	**Diciembre-2008**	**TOTAL AÑO 2008**
Recursos Tributarios	41.748.705	32.330.360	30.250.857	37.057.006	44.122.246	38.192.724	42.045.771	44.745.124	45.325.189	45.105.450	33.991.956	35.608.471	470.523.859
Recursos No Tribut. Tasa de Just	9.975.284	10.997.701	10.883.758	18.575.477	14.436.380	22.855.579	12.536.222	11.159.997	12.625.161	14.261.698	21.270.384	15.756.346	175.333.985
Recursos No Tributarios Otros	547.795	345.315	320.932	803.941	692.927	219.501	1.317.504	398.696	661.922	1.135.123	672.711	4.897.357	12.013.725
TOTAL RECURSOS Tributarios y No Tributarios	**52.271.784**	**43.673.375**	**41.455.547**	**56.436.423**	**59.251.553**	**61.267.805**	**55.899.497**	**56.303.817**	**58.612.273**	**60.502.270**	**55.935.051**	**56.262.174**	**657.871.569**
MAS:													
RECURSOS por RESERVAS (Intereses Plazos Fijos)	10.066.444	10.402.463	10.158.752	9.599.263	9.894.040	10.611.905	12.482.082	13.620.426	12.684.132	14.212.241	14.293.070	17.513.775	145.538.594
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**62.338.228**	**54.075.838**	**51.614.299**	**66.035.686**	**69.145.593**	**71.879.709**	**68.381.579**	**69.924.243**	**71.296.404**	**74.714.511**	**70.228.122**	**73.775.949**	**803.410.163**
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	11.340.632	11.340.632	7.190.021	20.641.814	14.522.474	21.014.551	14.177.842	16.728.075	17.424.290	16.710.676	16.959.503	24.966.153	193.016.662
2 - Bienes de Consumo	373.425	373.425	134.846	165.992	219.977	149.353	182.445	211.726	312.075	263.823	275.024	371.150	3.033.262
3 - Servicios No Personales	534.754	534.754	507.516	1.172.907	734.660	735.711	1.217.187	1.115.087	858.357	749.686	875.302	1.371.824	10.407.745
4 - Bienes de Uso	1.002.636	1.002.636	481.375	2.435.679	1.215.710	608.347	645.537	387.780	830.729	969.430	1.409.030	3.532.384	14.521.274
5 - Transferencias				2.500.000							1.300.000	0	3.800.000
6 - Aplicaciones Financieras													0
TOTAL GASTOS Corrientes y de Capital	**13.251.446**	**13.251.446**	**8.313.758**	**26.916.393**	**16.692.821**	**22.507.962**	**16.223.011**	**18.442.668**	**19.425.452**	**18.693.615**	**20.818.859**	**30.241.511**	**224.778.942**
SUPERAVIT	**49.086.782**	**40.824.392**	**43.300.541**	**39.119.293**	**52.452.772**	**49.371.748**	**52.158.568**	**51.481.576**	**51.870.952**	**56.020.896**	**49.409.263**	**43.534.438**	**578.631.221**
SUPERAVIT ACUMULADO	**49.086.782**	**89.911.174**	**133.211.715**	**172.331.008**	**224.783.780**	**274.155.528**	**326.314.096**	**377.795.672**	**429.666.624**	**485.687.520**	**535.096.783**	**578.631.221**	

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Enero 2023

Concepto Recursos Tributarios y No Tributarios	Enero-2023	TOTAL AÑO 2023
Recursos Tributarios	3,541,329,266.58	3,541,329,266.58
Recursos No Tribut. Tasa de Just	191,791,533.15	191,791,533.15
Recursos No Tributarios Otros	638,909,896.38	638,909,896.38
TOTAL RECURSOS Tributarios y No Tributarios	**4,372,030,696.11**	**4,372,030,696.11**
MAS:		
RECURSOS por RESERVAS	4,166,822,383.42	4,166,822,383.42
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**8,538,853,079.53**	**8,538,853,079.53**
MENOS:		
Gastos Corrientes y de Capital		
1 - Gastos en Personal	2,670,903,501.48	2,670,903,501.48
2 - Bienes de Consumo	13,517,605.07	13,517,605.07
3 - Servicios No Personales	42,382,771.18	42,382,771.18
4 - Bienes de Uso	2,781,546.65	2,781,546.65
TOTAL GASTOS Corrientes y de Capital	**2,729,585,424.38**	**2,729,585,424.38**
SUPERAVIT	**5,809,267,655.15**	**5,809,267,655.15**
SUPERAVIT ACUMULADO	**5,809,267,655.15**	

Fuente: Departamento de Tesorería y Contabilidad. Dirección de Administración. Secretaría General de Administración. CSJN

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Enero a Diciembre 2009

Concepto Recursos Tributarios y No Tributarios	Enero-2009	Febrero-2009	Marzo-2009	Abril-2009	Mayo-2009	Junio-2009	Julio-2009	Agosto-2009	Septiembre-2009	Octubre-2009	Noviembre-2009	Diciembre-2009	TOTAL AÑO 2009
Recursos Tributarios	33.207.279	33.515.345	32.619.544	33.633.226	39.020.176	40.042.465	85.956.046	34.320.392	35.682.669	58.580.262	44.226.877	48.329.048	519.133.329
Recursos No Tribut. Tasa de Just	2.831.694	8.698.672	19.115.007	14.858.730	13.964.978	21.044.566	9.180.308	14.768.526	16.261.123	17.590.204	14.177.364	20.951.974	173.443.145
Recursos No Tributarios Otros	455.056	707.461	519.231	242.623	819.232	581.966	878.269	389.421	580.714	1.143.536	949.853	3.921.006	11.188.368
TOTAL RECURSOS Tributarios y No Tributarios	**36.494.028**	**42.921.479**	**52.253.782**	**48.734.579**	**53.804.386**	**61.668.996**	**96.014.623**	**49.478.338**	**52.524.506**	**77.314.002**	**59.354.094**	**73.202.028**	**703.764.842**
MAS:													
RECURSOS por RESERVAS (Intereses Plazos Fijos)	18.118.064	18.116.656	17.264.655	18.526.548	19.294.250	16.761.444	19.815.354	19.642.035	20.143.660	20.976.707	21.062.037	21.364.957	231.086.367
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**54.612.092**	**61.038.135**	**69.518.437**	**67.261.127**	**73.098.635**	**78.430.440**	**115.829.977**	**69.120.373**	**72.668.166**	**98.290.709**	**80.416.130**	**94.566.985**	**934.851.209**
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	22.474.332	24.039.073	24.124.902	24.221.678	23.863.616	41.739.732	26.511.084	26.997.477	27.797.763	28.392.995	27.916.523	42.241.335	340.320.508
2 - Bienes de Consumo	619.393	265.951	180.543	258.179	376.826	671.363	634.611	502.572	326.444	352.265	521.151	580.980	5.290.280
3 - Servicios No Personales	770.675	1.116.607	1.522.126	1.364.723	1.639.885	1.498.326	1.311.470	1.725.394	1.516.829	1.209.507	1.353.682	1.795.826	16.825.051
4 - Bienes de Uso	10.984.369	1.415.222	3.274.986	2.137.408	3.545.706	1.573.644	1.877.412	4.320.074	5.102.929	2.913.899	1.651.653	5.550.380	44.347.682
5 - Transferencias			1.500.000			900.000			600.000	618.982		600.000	4.218.982
6 - Aplicaciones Financieras													0
TOTAL GASTOS Corrientes y de Capital	**34.848.769**	**26.836.853**	**30.602.557**	**27.981.988**	**29.426.033**	**46.383.065**	**30.334.577**	**33.545.518**	**35.343.966**	**33.487.648**	**31.443.009**	**50.768.521**	**411.002.503**
SUPERAVIT	**19.763.323**	**34.201.282**	**38.915.881**	**39.279.139**	**43.672.603**	**32.047.375**	**85.495.400**	**35.574.855**	**37.324.201**	**64.803.062**	**48.973.121**	**43.798.464**	**523.848.705**
SUPERAVIT ACUMULADO	**19.763.323**	**53.964.605**	**92.880.486**	**132.159.624**	**175.832.227**	**207.879.602**	**293.375.002**	**328.949.857**	**366.274.058**	**431.077.120**	**480.050.241**	**523.848.705**	

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Enero a Diciembre 2010

Concepto Recursos Tributarios y No Tributarios	Enero-2010	Febrero-2010	Marzo-2010	Abril-2010	Mayo-2010	Junio-2010	Julio-2010	Agosto-2010	Septiembre-2010	Octubre-2010	Noviembre-2010	Diciembre-2010	TOTAL AÑO 2010
Recursos Tributarios	35.440.116	38.655.247	57.080.292	44.483.953	94.159.665	57.134.892	64.850.355	64.723.753	66.954.349	66.229.959	66.541.406	66.252.173	722.506.161
Recursos No Tribut. Tasa de Just	3.549.117	11.240.397	23.301.238	13.471.040	12.330.414	18.590.749	12.003.641	15.715.038	30.869.167	13.088.294	15.481.590	17.189.143	186.829.827
Recursos No Tributarios Otros	516.659	563.679	598.279	738.643	397.443	647.717	858.412	1.705.676	868.485	119.879.834	17.986.711	6.766.725	151.528.264
TOTAL RECURSOS Tributarios y No Tributarios	**39.505.892**	**50.459.323**	**80.979.809**	**58.693.637**	**106.887.521**	**76.373.358**	**77.712.408**	**82.144.467**	**98.692.001**	**199.198.087**	**100.009.707**	**90.208.041**	**1.060.864.252**
MAS:													
RECURSOS por RESERVAS (Intereses Plazos Fijos)	19.978.230	19.451.990	18.651.529	19.024.401	18.676.624	18.533.727	19.103.985	19.021.113	19.429.942	18.595.974	17.782.089	18.760.229	227.009.834
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**59.484.123**	**69.911.313**	**99.631.338**	**77.718.038**	**125.564.145**	**94.907.086**	**96.816.393**	**101.165.580**	**118.121.943**	**217.794.061**	**117.791.796**	**108.968.271**	**1.287.874.086**
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	27.886.046	32.163.899	31.083.288	31.095.285	31.101.998	46.388.832	41.174.976	35.204.920	35.942.602	36.553.342	35.705.913	59.388.084	443.689.185
2 - Bienes de Consumo	554.563	467.155	359.621	240.652	265.445	347.346	534.558	474.004	605.490	551.557	335.350	457.729	5.193.470
3 - Servicios No Personales	773.084	2.147.937	2.351.487	1.475.869	1.551.393	1.296.567	2.002.658	2.806.047	1.745.787	1.809.866	1.591.026	2.020.542	21.572.263
4 - Bienes de Uso	3.161.109	1.109.762	3.786.758	2.087.324	1.051.036	2.043.810	2.994.638	4.595.827	5.433.978	1.718.226	3.221.225	1.622.632	32.826.326
5 - Transferencias			1.000.000					1.000.000			1.000.000	990.051	3.990.051
6 - Aplicaciones Financieras													0
TOTAL GASTOS Corrientes y de Capital	**32.374.803**	**35.888.752**	**38.581.154**	**34.899.130**	**33.969.873**	**50.076.555**	**46.706.831**	**44.080.797**	**43.727.857**	**40.632.991**	**41.853.513**	**64.479.038**	**507.271.294**
SUPERAVIT	**27.109.320**	**34.022.560**	**61.050.184**	**42.818.908**	**91.594.272**	**44.830.531**	**50.109.563**	**57.084.783**	**74.394.086**	**177.161.071**	**75.938.283**	**44.489.233**	**780.602.792**
SUPERAVIT ACUMULADO	**27.109.320**	**61.131.880**	**122.182.064**	**165.000.973**	**256.595.244**	**301.425.775**	**351.535.338**	**408.620.121**	**483.014.207**	**660.175.277**	**736.113.560**	**780.602.792**	

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Enero a Diciembre 2011

Concepto Recursos Tributarios y No Tributarios	Enero-2011	Febrero-2011	Marzo-2011	Abril-2011	Mayo-2011	Junio-2011	Julio-2011	Agosto-2011	Septiembre-2011	Octubre-2011	Noviembre-2011	Diciembre-2011	TOTAL AÑO 2011
Recursos Tributarios	53.697.114	47.614.313	79.346.639	56.785.632	71.345.185	68.589.215	61.151.660	68.348.346	166.063.180	88.217.229	75.660.078	81.517.224	918.335.814
Recursos No Tribut. Tasa de Just	4.256.753	12.013.303	15.702.967	12.040.278	17.257.398	17.356.294	16.493.540	17.407.615	19.509.079	20.183.864	20.500.930	20.200.666	192.922.687
Recursos No Tributarios Otros	52.149.287	6.142.701	1.056.875	15.729.294	6.545.550	2.113.333	15.171.593	9.283.158	10.226.360	8.677.226	9.483.637	13.311.300	149.890.316
TOTAL RECURSOS Tributarios y No Tributarios	**110.103.154**	**65.770.317**	**96.106.481**	**84.555.203**	**95.148.133**	**88.058.842**	**92.816.793**	**95.039.119**	**195.798.619**	**117.078.319**	**105.644.645**	**115.029.190**	**1.261.148.817**
MAS:													
RECURSOS por RESERVAS (Intereses Plazos Fijos)	19.403.414	19.491.327	20.476.756	20.415.434	20.597.206	20.794.636	21.372.667	21.652.875	21.835.258	22.937.057	25.423.694	6.158.074	240.558.400
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**129.506.568**	**85.261.645**	**116.583.237**	**104.970.638**	**115.745.339**	**108.853.479**	**114.189.461**	**116.691.995**	**217.633.877**	**140.015.376**	**131.068.339**	**121.187.265**	**1.501.707.217**
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	40.394.007	40.394.007	40.394.007	43.664.853	43.970.242	66.094.098	58.890.658	47.406.679	48.994.487	48.538.163	48.669.870	86.728.395	614.139.464
2 - Bienes de Consumo	553.790	553.790	553.790	461.583	583.987	287.938	559.792	447.884	445.045	525.560	646.955	1.291.333	6.911.448
3 - Servicios No Personales	1.607.702	1.607.702	1.607.702	2.746.060	2.341.275	1.768.433	2.406.062	3.292.330	2.426.931	2.359.867	1.718.658	3.409.822	27.292.545
4 - Bienes de Uso	1.351.136	1.351.136	1.351.136	2.573.745	2.509.613	600.734	1.912.926	668.636	1.346.223	867.761	689.961	1.488.616	16.711.623
5 - Transferencias			1.000.000			1.000.000			1.000.000	500.000	490.051		3.990.051
6 - Aplicaciones Financieras													0
TOTAL GASTOS Corrientes y de Capital	**43.906.635**	**43.906.635**	**44.906.635**	**49.446.241**	**49.405.117**	**69.751.204**	**63.769.439**	**51.815.528**	**54.212.686**	**52.791.351**	**52.215.494**	**92.918.166**	**669.045.132**
SUPERAVIT	**85.599.933**	**41.355.010**	**71.676.602**	**55.524.397**	**66.340.221**	**39.102.275**	**50.420.022**	**64.876.466**	**163.421.190**	**87.224.025**	**78.852.844**	**28.269.098**	**832.662.085**
SUPERAVIT ACUMULADO	**85.599.933**	**126.954.943**	**198.631.545**	**254.155.942**	**320.496.164**	**359.598.439**	**410.018.461**	**474.894.927**	**638.316.118**	**725.540.143**	**804.392.987**	**832.662.085**	

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Enero a Diciembre 2012

Concepto Recursos Tributarios y No Tributarios	Enero-2012	Febrero-2012	Marzo-2012	Abril-2012	Mayo-2012	Junio-2012	Julio-2012	Agosto-2012	Septiembre-2012	Octubre-2012	Noviembre-2012	Diciembre-2012	TOTAL AÑO 2012
Recursos Tributarios	83.316.134	65.051.465	87.565.508	69.570.020	87.834.100	77.165.875	82.036.710	211.280.751	76.490.593	99.413.152	98.836.865	80.866.066	1.119.427.241
Recursos No Tribut. Tasa de Just	4.725.922	13.461.964	23.112.535	15.499.683	23.051.687	19.239.615	15.810.095	18.471.030	18.606.710	26.907.850	22.112.470	21.617.610	222.617.171
Recursos No Tributarios Otros	11.057.284	11.626.816	10.519.208	11.362.871	10.175.452	10.387.659	11.440.862	9.842.605	11.816.529	11.809.222	13.605.978	10.245.249	133.889.734
TOTAL RECURSOS Tributarios y No Tributarios	**99.099.339**	**90.140.245**	**121.197.251**	**96.432.574**	**121.061.239**	**106.793.150**	**109.287.667**	**239.594.386**	**106.913.832**	**138.130.225**	**134.555.314**	**112.728.925**	**1.475.934.146**
MAS:													
RECURSOS por RESERVAS (Intereses Plazos Fijos)	5.725.945	76.843.024	41.224.138	4.689.148	71.928.344	38.244.204	11.528.874	69.539.243	40.790.929	13.527.249	79.490.271	49.062.809	502.594.178
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**104.825.284**	**166.983.268**	**162.421.388**	**101.121.722**	**192.989.582**	**145.037.354**	**120.816.542**	**309.133.629**	**147.704.761**	**151.657.474**	**214.045.585**	**161.791.734**	**1.978.528.323**
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	52.135.490	52.135.490	53.332.459	53.930.032	82.681.145	88.576.754	59.435.972	69.071.839	64.595.557	67.008.292	65.161.364	105.949.619	814.014.013
2 - Bienes de Consumo	483.107	483.107	444.557	778.531	659.741	424.324	514.750	452.710	609.920	950.421	347.037	1.032.563	7.180.768
3 - Servicios No Personales	1.338.921	1.338.921	2.845.237	3.118.754	3.022.411	2.471.461	2.305.718	3.340.766	2.384.046	3.007.004	2.245.146	4.309.328	31.727.712
4 - Bienes de Uso	503.269	503.269	580.135	1.089.410	1.965.837	266.866	947.024	2.773.191	1.014.334	1.006.684	713.580	1.660.387	13.023.986
5 - Transferencias	1.250.000	1.250.000			1.250.000			1.100.000				1.024.000	5.874.000
6 - Aplicaciones Financieras													0
TOTAL GASTOS Corrientes y de Capital	**55.710.788**	**55.710.788**	**57.202.387**	**58.916.727**	**89.579.134**	**91.739.405**	**63.203.464**	**76.738.506**	**68.603.857**	**71.972.401**	**68.467.126**	**113.975.897**	**871.820.479**
SUPERAVIT	**49.114.496**	**111.272.480**	**105.219.001**	**42.204.996**	**103.410.449**	**53.297.949**	**57.613.077**	**232.395.122**	**79.100.904**	**79.685.073**	**145.578.459**	**47.815.838**	**1.106.707.845**
SUPERAVIT ACUMULADO	**49.114.496**	**160.386.977**	**265.605.978**	**307.810.974**	**411.221.423**	**464.519.371**	**522.132.449**	**754.527.571**	**833.628.475**	**913.313.548**	**1.058.892.007**	**1.106.707.845**	

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Enero a Diciembre 2013

Concepto Recursos Tributarios y No Tributarios	Enero-2013	Febrero-2013	Marzo-2013	Abril-2013	Mayo-2013	Junio-2013	Julio-2013	Agosto-2013	Septiembre-2013	Octubre-2013	Noviembre-2013	Diciembre-2013	TOTAL AÑO 2013
Recursos Tributarios	117.220.539	73.349.519	90.029.681	101.942.303	105.100.225	93.530.529	99.661.356	103.307.706	94.028.873	96.437.083	88.738.101	89.786.765	1.153.132.679
Recursos No Tribut. Tasa de Just	7.967.005	27.130.978	32.307.270	30.739.103	25.320.617	26.070.071	20.783.402	39.767.700	36.026.952	29.184.298	40.566.873	32.676.875	348.541.144
Recursos No Tributarios Otros	11.928.299	1.217.845	11.041.514	22.338.005	11.298.487	11.887.702	13.091.800	12.143.189	13.824.928	10.803.507	12.879.115	10.993.988	143.448.381
TOTAL RECURSOS Tributarios y No Tributarios	**137.115.842**	**101.698.342**	**133.378.466**	**155.019.412**	**141.719.329**	**131.488.301**	**133.536.558**	**155.218.595**	**143.880.753**	**136.424.888**	**142.184.089**	**133.457.628**	**1.645.122.204**
MAS:													
RECURSOS por RESERVAS (Intereses Plazos Fijos)	13.577.903	81.282.110	54.482.362	15.618.596	84.203.248	53.963.310	20.366.036	88.090.965	59.892.118	11.428.395	85.710.939	70.971.958	639.587.941
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**150.693.745**	**182.980.452**	**187.860.828**	**170.638.008**	**225.922.577**	**185.451.612**	**153.902.594**	**243.309.560**	**203.772.871**	**147.853.284**	**227.895.028**	**204.429.586**	**2.284.710.145**
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	69.827.430	69.827.430	71.659.517	71.778.686	91.832.409	118.930.770	79.862.615	125.097.904	57.013.476	88.627.010	89.231.938	138.769.510	1.072.458.694
2 - Bienes de Consumo	583.430	583.430	631.699	481.172	878.888	797.303	785.538	658.977	578.657	1.036.554	736.233	859.842	8.611.722
3 - Servicios No Personales	2.356.591	2.356.591	4.224.805	2.070.772	4.061.521	2.255.335	3.748.052	4.376.264	1.968.192	4.187.743	3.267.938	6.164.919	41.038.722
4 - Bienes de Uso	1.330.609	1.330.609	5.071.432	2.111.286	5.268.543	2.359.795	9.635.853	3.134.516	787.561	3.305.021	3.247.241	2.127.969	39.710.435
5 - Transferencias								4.000.000			3.500.000		7.500.000
6 - Aplicaciones Financieras													0
TOTAL GASTOS Corrientes y de Capital	**74.098.060**	**74.098.060**	**81.587.453**	**76.441.915**	**102.041.360**	**124.343.203**	**94.032.057**	**137.267.660**	**60.347.886**	**97.156.329**	**99.983.351**	**147.922.240**	**1.169.319.574**
SUPERAVIT	**76.595.685**	**108.882.392**	**106.273.375**	**94.196.092**	**123.881.217**	**61.108.409**	**59.870.537**	**106.041.900**	**143.424.985**	**50.696.955**	**127.911.677**	**56.507.346**	**1.115.390.571**
SUPERAVIT ACUMULADO	**76.595.685**	**185.478.077**	**291.751.452**	**385.947.544**	**509.828.761**	**570.937.169**	**630.807.707**	**736.849.607**	**880.274.592**	**930.971.547**	**1.058.883.225**	**1.115.390.571**	
MENOS:													
TRANSFERENCIAS al Consejo de la Magistratura (para pago sueldos y cargas sociales)					128.750.265	218.193.705			100.000.000	39.553.111	84.388.606	240.000.000	810.885.687
SUPERAVIT ACUMULADO NETO de TRANSFERENCIAS													**304.504.884**

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Enero a Diciembre 2014

Concepto Recursos Tributarios y No Tributarios	Enero-2014	Febrero-2014	Marzo-2014	Abril-2014	Mayo-2014	Junio-2014	Julio-2014	Agosto-2014	Septiembre-2014	Octubre-2014	Noviembre-2014	Diciembre-2014	TOTAL AÑO 2014
Recursos Tributarios	107.684.471	102.314.329	101.008.580	149.161.774	146.462.563	139.636.813	137.684.409	127.171.645	147.899.748	139.229.880	123.730.304	132.413.385	1.554.397.901
Recursos No Tribut. Tasa de Just	4.836.005	23.812.411	22.981.091	26.464.153	23.907.437	36.155.237	26.459.507	31.273.336	32.876.512	42.096.097	46.598.096	49.690.318	367.150.200
Recursos No Tributarios Otros	11.242.746	9.595.468	11.752.876	13.961.956	13.250.607	12.810.848	12.386.037	12.566.356	10.949.874	27.311.813	23.899.538	24.211.631	183.939.747
TOTAL RECURSOS Tributarios y No Tributarios	**123.763.222**	**135.722.208**	**135.742.547**	**189.587.883**	**183.620.606**	**188.602.898**	**176.529.952**	**171.011.337**	**191.726.133**	**208.637.790**	**194.227.938**	**206.315.333**	**2.105.487.847**
MAS:													
RECURSOS por RESERVAS (Intereses Plazos Fijos)	3.194.457	95.911.656	100.267.516	79.791.650	79.752.026	83.187.656	82.692.785	83.508.699	85.756.338	88.379.800	90.083.163	74.614.006	947.139.753
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**126.957.679**	**231.633.864**	**236.010.063**	**269.379.533**	**263.372.632**	**271.790.554**	**259.222.737**	**254.520.036**	**277.482.472**	**297.017.590**	**284.311.101**	**280.929.340**	**3.052.627.600**
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	91.599.183	91.599.183	92.894.367	110.224.451	101.266.475	153.483.076	138.737.432	115.452.666	116.881.441	128.394.474	128.883.886	194.071.292	1.463.487.928
2 - Bienes de Consumo	735.464	735.464	957.404	1.008.462	1.118.222	1.025.968	727.599	1.311.503	1.521.955	1.245.592	1.624.608	2.273.414	14.285.654
3 - Servicios No Personales	3.708.566	3.708.566	2.845.403	5.343.967	4.068.536	5.081.887	3.945.656	3.488.324	5.543.023	4.341.199	4.576.435	7.373.846	54.025.408
4 - Bienes de Uso	1.955.145	1.955.145	1.233.417	1.789.578	2.058.198	9.561.060	2.500.773	2.805.959	1.293.161	1.421.604	1.647.820	1.044.734	29.266.594
5 - Transferencias			2.964.000										2.964.000
6 - Aplicaciones Financieras													0
TOTAL GASTOS Corrientes y de Capital	**97.998.358**	**97.998.358**	**100.894.590**	**118.366.458**	**108.511.432**	**169.151.991**	**145.911.460**	**123.058.453**	**125.239.580**	**135.402.868**	**136.732.749**	**204.763.286**	**1.564.029.583**
SUPERAVIT	**28.959.321**	**133.635.506**	**135.115.473**	**151.013.075**	**154.861.200**	**102.638.563**	**113.311.277**	**131.461.583**	**152.242.892**	**161.614.722**	**147.578.351**	**76.166.054**	**1.488.598.017**
SUPERAVIT ACUMULADO	**28.959.321**	**162.594.827**	**297.710.300**	**448.723.375**	**603.584.575**	**706.223.138**	**819.534.415**	**950.995.998**	**1.103.238.890**	**1.264.853.612**	**1.412.431.963**	**1.488.598.017**	

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Enero a Diciembre 2015

Concepto Recursos Tributarios y No Tributarios	Enero-2015	Febrero-2015	Marzo-2015	Abril-2015	Mayo-2015	Junio-2015	Julio-2015	Agosto-2015	Septiembre-2015	Octubre-2015	Noviembre-2015	Diciembre-2015	TOTAL AÑO 2015
Recursos Tributarios	133.111.763	123.037.970	117.393.908	155.545.811	175.877.614	184.802.464	174.523.608	163.570.230	156.771.663	161.468.207	146.874.106	182.360.343	1.875.337.687
Recursos No Tribut. Tasa de Just	12.605.993	22.127.570	34.243.210	34.384.480	34.506.969	43.880.123	40.689.872	30.025.672	37.911.120	37.544.611	51.688.845	49.740.526	429.348.992
Recursos No Tributarios Otros	29.174.529	17.411.792	23.910.276	38.608.095	56.131.363	26.162.245	26.493.900	32.066.057	30.943.791	35.510.658	34.088.682	74.757.478	425.258.866
TOTAL RECURSOS Tributarios y No Tributarios	**174.892.285**	**162.577.332**	**175.547.394**	**228.538.386**	**266.515.946**	**254.844.832**	**241.707.380**	**225.661.959**	**225.626.573**	**234.523.476**	**232.651.633**	**306.858.348**	**2.729.945.544**
MAS:													
RECURSOS por RESERVAS (Intereses Plazos Fijos)	72.703.192	109.451.131	104.356.933	75.099.091	76.142.789	81.859.331	80.288.864	174.814.107	131.407.929	85.379.581	88.628.790	52.010.886	1.132.142.623
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**247.595.477**	**272.028.463**	**279.904.326**	**303.637.477**	**342.658.735**	**336.704.163**	**321.996.244**	**400.476.066**	**357.034.503**	**319.903.056**	**321.280.423**	**358.869.234**	**3.862.088.168**
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	127.896.420	123.531.514	163.098.204	141.124.051	140.499.390	229.151.543	155.064.992	153.000.381	155.331.495	157.282.060	186.773.257	257.999.378	1.990.752.685
2 - Bienes de Consumo	438.521	887.112	704.620	1.237.114	1.059.557	1.907.212	2.959.223	1.002.698	1.113.035	1.365.568	1.810.470	4.796.707	19.281.836
3 - Servicios No Personales	2.536.956	4.851.093	5.546.957	5.268.941	4.668.364	6.515.324	5.737.079	4.902.734	7.860.894	5.889.486	5.946.721	8.793.358	68.517.906
4 - Bienes de Uso	119.911	3.988.998	1.055.524	2.077.707	3.188.741	3.379.348	7.630.934	2.563.117	4.597.554	2.871.727	4.143.309	2.710.341	38.327.211
6 - Aplicaciones Financieras	71.188.972								6.658.201				77.847.173
TOTAL GASTOS Corrientes y de Capital	**202.180.780**	**133.258.717**	**170.405.305**	**149.707.813**	**149.416.051**	**240.953.427**	**171.392.228**	**161.468.930**	**175.561.179**	**167.408.840**	**198.673.757**	**274.299.784**	**2.194.726.811**
SUPERAVIT	**45.414.698**	**138.769.746**	**109.499.021**	**153.929.664**	**193.242.684**	**95.750.736**	**150.604.017**	**239.007.136**	**181.473.324**	**152.494.216**	**122.606.666**	**84.569.449**	**1.667.361.357**
SUPERAVIT ACUMULADO	**45.414.698**	**184.184.444**	**293.683.465**	**447.613.129**	**640.855.813**	**736.606.549**	**887.210.565**	**1.126.217.701**	**1.307.691.025**	**1.460.185.241**	**1.582.791.907**	**1.667.361.357**	

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Enero a Diciembre 2016

Concepto Recursos Tributarios y No Tributarios	Enero-2016	Febrero-2016	Marzo-2016	Abril-2016	Mayo-2016	Junio-2016	Julio-2016	Agosto-2016	Septiembre-2016	Octubre-2016	Noviembre-2016	Diciembre-2016	TOTAL AÑO 2016
Recursos Tributarios	179.968.088	150.486.220	164.154.015	189.270.000	203.409.842	196.522.947	195.300.700	190.767.608	197.362.624	186.211.253	188.189.098	202.256.665	2.243.899.062
Recursos No Tribut. Tasa de Just	13.992.939	33.917.111	44.059.598	47.194.811	44.900.331	70.147.965	39.661.947	58.923.319	68.376.745	82.436.201	64.732.378	67.286.376	635.629.719,77
Recursos No Tributarios Otros	35.218.944	27.756.914	35.265.631	39.974.440	46.873.106	51.727.933	30.022.213	37.087.873	60.530.638	44.999.692	50.480.806	45.432.476	505.370.665
TOTAL RECURSOS Tributarios y No Tributarios	**229.179.971**	**212.160.246**	**243.479.245**	**276.439.251**	**295.183.278**	**318.398.845**	**264.984.859**	**286.778.800**	**326.270.007**	**313.647.145**	**303.402.282**	**314.975.517**	**3.384.899.446**
MAS:													
RECURSOS por RESERVAS (Intereses Plazos Fijos)	100.658.914	193.649.107	147.003.741	119.197.984	180.276.514	150.841.985	101.237.164	144.188.058	172.359.882	179.205.650	168.219.921	156.149.913	1.812.988.833
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**329.838.885**	**405.809.352**	**390.482.986**	**395.637.236**	**475.459.792**	**469.240.829**	**366.222.024**	**430.966.858**	**498.629.888**	**492.852.795**	**471.622.203**	**471.125.431**	**5.197.888.279**
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	168.821.223	164.703.972	218.101.520	189.876.731	190.449.530	320.898.320	218.628.179	211.069.278	216.340.469	238.419.342	239.357.596	356.506.842	2.733.173.002
2 - Bienes de Consumo	536.325	1.385.946	1.663.456	1.178.100	1.464.594	1.407.660	830.512	1.263.931	1.372.025	1.149.694	1.518.117	2.776.136	16.546.495
3 - Servicios No Personales	3.958.500	6.725.685	8.829.286	7.220.984	8.479.248	7.109.415	6.809.868	8.806.494	9.420.926	7.517.962	7.902.136	14.959.307	97.739.812
4 - Bienes de Uso	56.108	2.402.546	3.915.439	2.279.736	8.833.468	4.983.123	7.756.169	9.636.409	3.864.192	5.446.290	4.646.512	26.312.798	80.132.789
TOTAL GASTOS Corrientes y de Capital	**173.372.157**	**175.218.148**	**232.509.701**	**200.555.551**	**209.226.840**	**334.398.519**	**234.024.728**	**230.776.111**	**230.997.611**	**252.533.288**	**253.424.362**	**400.555.082**	**2.927.592.098**
SUPERAVIT	**156.466.728**	**230.591.204**	**157.973.285**	**195.081.684**	**266.232.952**	**134.842.310**	**132.197.296**	**200.190.747**	**267.632.277**	**240.319.507**	**218.197.841**	**70.570.349**	**2.270.296.181**
SUPERAVIT ACUMULADO	**156.466.728**	**387.057.933**	**545.031.217**	**740.112.901**	**1.006.345.853**	**1.141.188.164**	**1.273.385.460**	**1.473.576.207**	**1.741.208.484**	**1.981.527.991**	**2.199.725.832**	**2.270.296.181**	

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Diciembre 2017

Concepto Recursos Tributarios y No Tributarios	Enero-2017	Febrero-2017	Marzo-2017	Abril-2017	Mayo-2017	Junio-2017	Julio-2017	Agosto-2017	Septiembre-2017	Octubre-2017	Noviembre-2017	Diciembre-2017	TOTAL AÑO 2017
Recursos Tributarios	225.073.004	179.989.236	201.822.487	226.348.693	239.455.599	264.457.520	262.710.849	267.314.149	261.920.842	257.271.362	260.531.236	261.554.731	2.908.449.707
Recursos No Tribut. Tasa de Just	21.927.067	39.933.547	83.535.367	64.109.243	93.921.064	62.672.856	127.884.799	76.077.966	77.479.213	97.531.693	110.336.755	80.260.319	935.669.888
Recursos No Tributarios Otros	88.041.500	39.503.479	53.714.241	55.981.874	45.299.965	50.961.269	29.387.277	33.876.134	60.309.987	56.986.951	57.918.981	102.141.587	674.123.246
TOTAL RECURSOS Tributarios y No Tributarios	**335.041.571**	**259.426.263**	**339.072.095**	**346.439.810**	**378.676.628**	**378.091.644**	**419.982.925**	**377.268.249**	**399.710.042**	**411.790.006**	**428.786.971**	**443.956.636**	**4.518.242.841**
MAS:													
RECURSOS por RESERVAS (intereses plazos fijos)	135.438.620	115.235.999	163.142.278	142.142.125	144.707.691	178.165.361	83.532.753	169.518.257	186.068.386	140.786.966	193.811.818	238.464.649	1.891.014.902
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**470.480.191**	**374.662.261**	**502.214.372**	**488.581.935**	**523.384.320**	**556.257.005**	**503.515.678**	**546.786.506**	**585.778.428**	**552.576.971**	**622.598.789**	**682.421.286**	**6.409.257.743**
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	237.492.214	230.433.082	236.762.326	284.862.826	261.302.317	427.286.814	289.826.604	279.932.083	287.113.735	286.100.594	284.202.572	429.037.137	3.534.352.304
2 - Bienes de Consumo	794.345	903.757	2.454.911	2.494.868	1.857.767	3.000.794	1.432.324	1.138.828	2.522.283	1.883.915	1.952.254	4.394.463	24.830.509
3 - Servicios No Personales	3.413.385	7.342.577	10.390.647	7.388.086	11.667.146	16.532.907	13.939.687	14.605.431	11.223.134	13.122.492	11.388.037	19.042.906	140.056.434
4 - Bienes de Uso	896.362	2.387.515	8.624.326	1.704.559	1.759.901	2.555.869	2.172.331	2.259.896	1.472.876	1.994.144	3.635.099	7.132.662	36.595.539
TOTAL GASTOS Corrientes y de Capital	**242.596.306**	**241.066.930**	**258.232.210**	**296.450.340**	**276.587.131**	**449.376.384**	**307.370.946**	**297.936.238**	**302.332.028**	**303.101.145**	**301.177.962**	**459.607.167**	**3.735.834.787**
SUPERAVIT	**227.883.885**	**133.595.331**	**243.982.162**	**192.131.595**	**246.797.189**	**106.880.621**	**196.144.732**	**248.850.268**	**283.446.400**	**249.475.826**	**321.420.827**	**222.814.119**	**2.673.422.956**
SUPERAVIT ACUMULADO	**227.883.885**	**361.479.216**	**605.461.379**	**797.592.974**	**1.044.390.163**	**1.151.270.784**	**1.347.415.516**	**1.596.265.784**	**1.879.712.184**	**2.129.188.011**	**2.450.608.837**	**2.673.422.956**	

Fuente: Departamento de Tesorería y Contabilidad. Dirección de Administración. Secretaría General de Administración. CSJN

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Diciembre 2018

Concepto Recursos Tributarios y No Tributarios	Enero-2018	Febrero-2018	Marzo-2018	Abril-2018	Mayo-2018	Junio-2018	Julio-2018	Agosto-2018	Septiembre-2018	Octubre-2018	Noviembre-2018	Diciembre-2018	TOTAL AÑO 2018
Recursos Tributarios	323.134.868	298.496.418	304.806.712	311.972.636	415.339.373	458.699.140	370.582.606	405.749.077	442.799.672	484.992.146	441.335.314	463.926.060	4.721.834.021
Recursos No Tribut. Tasa de Just	39.550.319	99.086.282	94.637.990	88.865.783	101.668.607	143.322.873	84.166.948	179.667.959	142.537.375	139.703.029	151.766.845	164.118.670	1.429.092.680
Recursos No Tributarios Otros	77.279.925	59.161.425	91.825.606	58.744.443	63.405.649	52.797.486	22.062.892	103.741.760	76.086.099	43.645.180	126.092.340	103.496.114	878.338.918
TOTAL RECURSOS Tributarios y No Tributarios	**439.965.112**	**456.744.125**	**491.270.308**	**459.582.862**	**580.413.628**	**654.819.499**	**476.812.446**	**689.158.796**	**661.423.146**	**668.340.355**	**719.194.499**	**731.540.843**	**7.029.265.618**
MAS:													
RECURSOS por RESERVAS (intereses plazos fijos)	184.454.488	115.231.192	124.735.992	217.036.596	225.643.810	172.753.829	265.170.399	288.305.164	292.688.774	310.230.674	316.100.957	448.838.811	2.961.190.688
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**624.419.600**	**571.975.317**	**616.006.299**	**676.619.459**	**806.057.438**	**827.573.328**	**741.982.845**	**977.463.959**	**954.111.920**	**978.571.029**	**1.035.295.456**	**1.180.379.654**	**9.990.456.306**
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	282.370.522	301.267.698	296.368.146	324.071.974	326.116.803	489.100.330	323.598.859	348.567.488	355.779.812	350.051.951	351.480.861	639.602.782	4.388.377.226
2 - Bienes de Consumo	567.592	1.462.067	2.298.733	1.886.989	3.038.310	2.131.015	3.352.487	2.113.050	2.707.116	1.989.406	2.144.188	3.526.179	27.217.132
3 - Servicios No Personales	3.062.672	11.752.995	12.797.819	13.267.681	17.423.739	16.501.257	15.313.185	17.315.322	20.170.661	20.986.497	26.157.319	17.985.819	192.734.964
4 - Bienes de Uso	13.296	1.232.077	6.310.598	4.292.357	6.559.789	17.628.248	4.167.767	3.548.724	2.114.435	5.404.676	6.118.303	3.059.916	60.450.184
TOTAL GASTOS Corrientes y de Capital	**286.014.082**	**315.714.837**	**317.775.296**	**343.519.001**	**353.138.640**	**525.360.849**	**346.432.297**	**371.544.584**	**380.772.023**	**378.432.530**	**385.900.671**	**664.174.696**	**4.668.779.506**
SUPERAVIT	**338.405.519**	**256.260.480**	**298.231.004**	**333.100.458**	**452.918.798**	**302.212.479**	**395.550.548**	**605.919.375**	**573.339.897**	**600.138.499**	**649.394.785**	**516.204.958**	**5.321.676.800**
SUPERAVIT ACUMULADO	**338.405.519**	**594.665.998**	**892.897.002**	**1.225.997.460**	**1.678.916.258**	**1.981.128.738**	**2.376.679.286**	**2.982.598.661**	**3.555.938.558**	**4.156.077.057**	**4.805.471.842**	**5.321.676.800**	

Fuente: Departamento de Tesorería y Contabilidad. Dirección de Administración. Secretaría General de Administración. CSJN

SAF 335 - Corte Suprema de Justicia de la Nación

Cuadro de Situación Financiera - Período: Diciembre 2019

Concepto Recursos Tributarios y No Tributarios	Enero-2019	Febrero-2019	Marzo-2019	Abril-2019	Mayo-2019	Junio-2019	Julio-2019	Agosto-2019	Septiembre-2019	Octubre-2019	Noviembre-2019	Diciembre-2019	TOTAL AÑO 2019
Recursos Tributarios	520,220,157	497,838,833	493,891,840	530,810,553	810,333,459	755,718,031	697,887,765	785,831,127	701,624,380	775,131,036	848,512,125	1,074,533,811	8,492,333,116
Recursos No Tribut. Tasa de Just	48,803,505	154,881,180	129,509,192	121,752,798	264,155,278	239,755,521	144,686,696	166,070,369	385,530,311	253,815,149	239,586,642	320,214,413	2,468,761,054
Recursos No Tributarios Otros	78,765,049	37,356,670	55,426,788	121,832,419	136,678,208	134,015,981	105,964,951	200,471,166	212,922,015	209,206,544	222,483,910	48,617,066	1,563,740,767
TOTAL RECURSOS Tributarios y No Tributarios	**647,788,711**	**690,076,683**	**678,827,820**	**774,395,770**	**1,211,166,945**	**1,129,489,533**	**948,539,412**	**1,152,372,662**	**1,300,076,706**	**1,238,152,729**	**1,310,582,677**	**1,443,365,290**	**12,524,834,937**
MAS:													
RECURSOS por RESERVAS (intereses plazos fijos)	328,525,531	343,707,377	432,045,231	463,078,462	572,657,215	638,582,996	664,206,905	639,410,208	896,420,830	954,309,482	1,001,731,409	903,672,262	7,838,347,907
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**976,314,242**	**1,033,784,060**	**1,110,873,051**	**1,237,474,232**	**1,783,824,159**	**1,768,072,529**	**1,612,746,317**	**1,791,782,870**	**2,196,497,536**	**2,192,462,211**	**2,312,314,086**	**2,347,037,552**	**20,363,182,844**
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	374,789,995	364,174,339	407,658,572	406,801,564	402,383,157	726,825,987	469,371,831	464,994,626	508,965,753	516,252,626	566,637,901	923,380,256	6,132,236,607
2 - Bienes de Consumo	612,158	3,103,979	1,509,198	3,131,306	3,525,786	2,779,858	4,532,641	9,643,514	3,463,384	3,843,175	7,763,876	10,346,332	54,255,207
3 - Servicios No Personales	4,919,577	19,269,279	16,061,082	13,008,477	16,898,673	20,867,653	20,742,937	22,713,072	21,433,998	21,526,176	24,502,967	49,101,321	251,045,212
4 - Bienes de Uso	373,359	1,791,037	5,267,660	1,839,683	1,480,565	5,365,000	5,987,063	1,680,931	42,448,459	1,327,163	3,437,142	5,437,961	76,436,023
TOTAL GASTOS Corrientes y de Capital	**380,695,089**	**388,338,633**	**430,496,513**	**424,781,030**	**424,288,181**	**755,838,498**	**500,634,472**	**499,032,143**	**576,311,594**	**542,949,140**	**602,341,886**	**988,265,870**	**6,513,973,049**
SUPERAVIT	**595,619,153**	**645,445,427**	**680,376,538**	**812,693,201**	**1,359,535,979**	**1,012,234,031**	**1,112,111,845**	**1,292,750,727**	**1,620,185,942**	**1,649,513,071**	**1,709,972,200**	**1,358,771,682**	**13,849,209,795**
SUPERAVIT ACUMULADO	**595,619,153**	**1,241,064,580**	**1,921,441,118**	**2,734,134,319**	**4,093,670,298**	**5,105,904,330**	**6,218,016,175**	**7,510,766,902**	**9,130,952,844**	**10,780,465,915**	**12,490,438,115**	**13,849,209,795**	

Fuente: Departamento de Tesorería y Contabilidad. Dirección de Administración. Secretaría General de Administración. CSJN

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Diciembre 2020

Concepto Recursos Tributarios y No Tributarios	Enero-2020	Febrero-2020	Marzo-2020	Abril-2020	Mayo-2020	Junio-2020	Julio-2020	Agosto-2020	Septiembre-2020	Octubre-2020	Noviembre-2020	Diciembre-2020	TOTAL AÑO 2020
Recursos Tributarios	750.458.595,09	690.071.746,82	675.148.214,04	648.839.117,87	773.908.115,64	941.976.868,04	836.071.741,30	1.007.168.199,10	1.028.108.871,21	1.110.983.978,45	1.119.030.488,12	1.122.619.421,41	10.704.385.357,09
Recursos No Tribut. Tasa de Just	89.430.653,20	330.085.359,70	129.979.079,45	1.119.029,29	6.492.697,55	18.269.672,48	76.624.989,11	473.490.388,01	170.174.219,88	341.181.931,30	272.706.079,05	226.439.028,71	2.135.993.127,73
Recursos No Tributarios Otros	82.586.415,02	115.157.519,34	67.586.110,43	68.593.765,38	71.141.068,02	43.783.186,44	36.680.620,10	47.319.555,95	69.211.509,75	107.370.779,39	111.568.164,81	136.477.869,10	957.476.563,73
TOTAL RECURSOS Tributarios y No Tributarios	**922.475.663,31**	**1.135.314.625,86**	**872.713.403,92**	**718.551.912,54**	**851.541.881,21**	**1.004.029.726,96**	**949.377.350,51**	**1.527.978.143,06**	**1.267.494.600,84**	**1.559.536.689,14**	**1.503.304.731,98**	**1.485.536.319,22**	**13.797.855.048,55**
MAS:													
RECURSOS por RESERVAS	998.634.033,50	793.236.787,86	621.313.159,56	700.451.859,25	402.990.461,66	566.684.459,49	505.175.890,96	584.154.357,18	434.727.323,29	650.021.502,02	730.535.059,13	761.492.857,16	7.749.417.751,06
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**1.921.109.696,81**	**1.928.551.413,72**	**1.494.026.563,48**	**1.419.003.771,79**	**1.254.532.342,87**	**1.570.714.186,45**	**1.454.553.241,47**	**2.112.132.500,24**	**1.702.221.924,13**	**2.209.558.191,16**	**2.233.839.791,11**	**2.247.029.176,38**	**21.547.272.799,61**
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	621.681.273,13	595.671.968,91	614.885.494,46	602.612.362,77	580.631.832,21	689.844.196,37	686.063.208,47	685.134.475,08	593.862.545,08	599.533.630,64	719.478.423,99	1.002.385.041,52	7.991.784.452,63
2 - Bienes de Consumo	2.959.126,24	4.958.258,47	6.195.979,75	7.740.531,66	3.350.244,01	5.139.217,52	2.779.759,56	7.906.503,93	5.031.287,38	1.971.324,99	4.280.433,52	10.203.721,34	62.516.388,37
3 - Servicios No Personales	8.184.713,60	25.516.114,22	26.498.935,22	20.204.588,43	19.282.596,21	26.981.957,36	30.685.939,48	23.452.535,50	25.367.854,25	22.697.908,54	33.960.289,68	43.978.506,34	306.811.938,83
4 - Bienes de Uso	712.410,64	1.692.150,13	4.671.316,51	1.074.357,91	2.467.661,62	3.291.736,71	5.529.446,55	54.716.597,10	3.892.425,48	1.329.366,50	2.832.473,40	3.217.546,72	85.427.489,27
TOTAL GASTOS Corrientes y de Capital	**633.537.523,61**	**627.838.491,73**	**652.251.725,94**	**631.631.840,77**	**605.732.334,05**	**725.257.107,96**	**725.058.354,06**	**771.210.111,61**	**628.154.112,19**	**625.532.230,67**	**760.551.620,59**	**1.059.784.815,92**	**8.446.540.269,10**
SUPERAVIT	**1.287.572.173,20**	**1.300.712.921,99**	**841.774.837,54**	**787.371.931,02**	**648.800.008,82**	**845.457.078,49**	**729.494.887,41**	**1.340.922.388,63**	**1.074.067.811,94**	**1.584.025.960,49**	**1.473.288.170,52**	**1.187.244.360,46**	**13.100.732.530,51**
SUPERAVIT ACUMULADO	**1.287.572.173,20**	**2.588.285.095,19**	**3.430.059.932,73**	**4.217.431.863,75**	**4.866.231.872,57**	**5.711.688.951,06**	**6.441.183.838,47**	**7.782.106.227,10**	**8.856.174.039,04**	**10.440.199.999,53**	**11.913.488.170,05**	**13.100.732.530,51**	

Fuente: Departamento de Tesorería y Contabilidad. Dirección de Administración. Secretaría General de Administración. CSJN

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Diciembre 2021

Concepto Recursos Tributarios y No Tributarios	Enero-2021	Febrero-2021	Marzo-2021	Abril-2021	Mayo-2021	Junio-2021	Julio-2021	Agosto-2021	Septiembre-2021	Octubre-2021	Noviembre-2021	Diciembre-2021	TOTAL AÑO 2021
Recursos Tributarios	1,419,342,955.44	1,303,439,278.73	1,389,264,868.24	1,535,065,932.63	1,626,193,857.40	1,792,729,759.19	1,569,735,122.94	1,826,087,752.59	1,768,271,579.55	1,865,968,002.47	1,792,337,500.49	2,104,256,656.20	19,992,693,265.87
Recursos No Tribut. Tasa de Just	172,044,547.29	176,746,981.34	617,664,707.37	326,578,711.81	312,200,052.97	306,459,255.77	536,320,410.37	338,801,704.25	383,927,965.48	306,900,843.84	596,627,072.36	365,864,144.82	4,440,136,397.67
Recursos No Tributarios Otros	160,273,153.86	79,933,991.79	97,592,742.10	124,738,173.63	121,509,601.32	116,404,170.03	122,957,611.96	118,728,311.86	154,732,353.89	85,267,905.19	173,662,685.47	204,711,090.00	1,560,511,791.10
TOTAL RECURSOS Tributarios y No Tributarios	**1,751,660,656.59**	**1,560,120,251.86**	**2,104,522,317.71**	**1,986,382,818.07**	**2,059,903,511.69**	**2,215,593,184.99**	**2,229,013,145.27**	**2,283,617,768.70**	**2,306,931,898.92**	**2,258,136,751.50**	**2,562,627,258.32**	**2,674,831,891.02**	**25,993,341,454.64**
MAS:													
RECURSOS por RESERVAS	715,021,777.03	536,164,775.59	793,989,244.64	825,379,958.14	998,067,271.54	900,948,257.55	1,111,044,529.07	1,054,219,235.63	845,389,980.62	1,016,943,109.80	1,313,980,609.68	1,374,738,367.70	11,485,887,116.99
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**2,466,682,433.62**	**2,096,285,027.45**	**2,898,511,562.35**	**2,811,762,776.21**	**3,057,970,783.23**	**3,116,541,442.54**	**3,340,057,674.34**	**3,337,837,004.33**	**3,152,321,879.54**	**3,275,079,861.30**	**3,876,607,868.00**	**4,049,570,258.72**	**37,479,228,571.63**
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	889,098,225.04	706,610,582.05	744,554,000.16	1,042,205,247.45	799,610,154.59	1,649,618,948.52	964,345,228.15	943,562,456.71	1,360,890,209.46	1,192,036,269.72	1,240,295,590.28	1,890,781,741.13	13,423,608,653.26
2 - Bienes de Consumo	4,529,740.16	5,991,803.65	12,496,987.01	6,015,075.96	4,574,566.93	7,321,069.47	5,801,797.46	9,092,386.30	19,554,803.82	15,323,749.53	10,170,744.47	13,353,772.21	114,226,496.97
3 - Servicios No Personales	1,655,959.83	35,978,961.20	29,579,226.83	34,665,223.07	26,185,556.20	66,882,290.39	41,529,652.70	43,991,285.45	34,647,873.27	36,196,875.88	43,107,225.04	72,343,052.98	466,763,182.84
4 - Bienes de Uso	134,674.48	8,429,441.77	2,817,094.37	2,773,560.86	2,930,680.61	3,942,834.36	2,135,603.57	2,191,863.03	1,690,976.24	47,517,752.01	5,964,884.09	28,430,924.48	108,960,289.87
TOTAL GASTOS Corrientes y de Capital	**895,418,599.51**	**757,010,788.67**	**789,447,308.37**	**1,085,659,107.34**	**833,300,958.33**	**1,727,765,142.74**	**1,013,812,281.88**	**998,837,991.49**	**1,416,783,862.79**	**1,291,074,647.14**	**1,299,538,443.88**	**2,004,909,490.80**	**14,113,558,622.94**
SUPERAVIT	**1,571,263,834.11**	**1,339,274,238.78**	**2,109,064,253.98**	**1,726,103,668.87**	**2,224,669,824.90**	**1,388,776,299.80**	**2,326,245,392.46**	**2,338,999,012.84**	**1,735,538,016.75**	**1,984,005,214.16**	**2,577,069,424.12**	**2,044,660,767.92**	**23,365,669,948.69**
SUPERAVIT ACUMULADO	**1,571,263,834.11**	**2,910,538,072.89**	**5,019,602,326.87**	**6,745,705,995.74**	**8,970,375,820.64**	**10,359,152,120.44**	**12,685,397,512.90**	**15,024,396,525.74**	**16,759,934,542.49**	**18,743,939,756.65**	**21,321,009,180.77**	**23,365,669,948.69**	

Fuente: Departamento de Tesorería y Contabilidad. Dirección de Administración. Secretaría General de Administración. CSJN

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Diciembre 2022

Concepto Recursos Tributarios y No Tributarios	Enero-2022	Febrero-2022	Marzo-2022	Abril-2022	Mayo-2022	Junio-2022	Julio-2022	Agosto-2022	Septiembre-2022	Octubre-2022	Noviembre-2022	Diciembre-2022	TOTAL AÑO 2022
Recursos Tributarios	1,907,030,046.03	2,041,083,125.66	2,418,245,557.26	2,304,444,604.57	2,753,118,414.31	3,027,759,315.41	2,870,235,007.90	2,909,295,469.82	4,349,310,307.16	3,841,760,285.68	3,138,375,376.07	4,067,602,368.49	35,628,259,878.36
Recursos No Tribut. Tasa de Just	87,560,451.14	767,523,939.21	375,466,365.63	336,224,857.89	404,696,473.21	392,009,216.28	499,280,072.49	482,454,110.57	483,838,060.82	458,166,080.43	545,212,798.15	572,186,380.25	5,404,618,806.07
Recursos No Tributarios Otros	153,449,603.65	134,642,336.50	190,814,783.00	275,837,652.32	189,474,970.59	279,473,987.16	357,676,983.54	418,521,911.07	528,451,429.51	454,071,499.11	546,928,324.18	717,424,616.09	4,246,768,096.72
TOTAL RECURSOS Tributarios y No Tributarios	**2,148,040,100.82**	**2,943,249,401.37**	**2,984,526,705.89**	**2,916,507,114.78**	**3,347,289,858.11**	**3,699,242,518.85**	**3,727,192,063.93**	**3,810,271,491.46**	**5,361,599,797.49**	**4,753,997,865.22**	**4,230,516,498.40**	**5,357,213,364.83**	**45,279,646,781.15**
MAS:													
RECURSOS por RESERVAS	1,223,547,016.41	993,617,557.10	1,585,374,854.95	1,371,514,591.24	1,993,311,979.74	1,873,302,688.84	2,138,003,335.99	2,220,249,947.53	3,037,682,010.02	3,329,864,588.83	3,751,520,527.02	5,127,819,736.00	28,645,808,833.67
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**3,371,587,117.23**	**3,936,866,958.47**	**4,569,901,560.84**	**4,288,021,706.02**	**5,340,601,837.85**	**5,572,545,207.69**	**5,865,195,399.92**	**6,030,521,438.99**	**8,399,281,807.51**	**8,083,862,454.05**	**7,982,037,025.42**	**10,485,033,100.83**	**73,925,455,614.82**
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	1,285,902,985.42	1,223,440,310.40	1,811,512,586.84	1,476,025,061.18	1,893,209,814.32	2,648,126,419.77	1,765,521,586.45	1,729,364,573.47	2,308,712,050.36	2,028,838,506.84	2,005,183,736.04	3,578,667,853.68	23,754,505,484.77
2 - Bienes de Consumo	3,197,717.43	7,844,426.09	11,557,699.54	8,666,866.87	18,428,233.89	13,119,109.99	16,293,835.65	10,966,679.79	12,596,126.69	14,792,266.54	26,039,561.31	23,624,434.57	167,126,958.36
3 - Servicios No Personales	12,687,203.55	44,228,823.32	53,433,368.93	46,245,941.23	48,352,944.86	64,646,372.83	51,469,376.91	67,246,529.80	102,441,016.83	63,563,870.13	62,812,763.32	97,829,585.30	714,957,797.01
4 - Bienes de Uso	1,237,669.70	12,026,669.06	21,341,787.90	27,424,487.08	17,765,290.05	15,372,155.99	11,437,993.24	30,761,959.08	2,853,985.50	3,092,434.89	16,845,608.35	8,803,359.07	168,963,399.91
TOTAL GASTOS Corrientes y de Capital	**1,303,025,576.10**	**1,287,540,228.87**	**1,897,845,443.21**	**1,558,362,356.36**	**1,977,756,283.12**	**2,741,264,058.58**	**1,844,722,792.25**	**1,838,339,742.14**	**2,426,603,179.38**	**2,110,287,078.40**	**2,110,881,669.02**	**3,708,925,232.62**	**24,805,553,640.05**
SUPERAVIT	**2,068,561,541.13**	**2,649,326,729.60**	**2,672,056,117.63**	**2,729,659,349.66**	**3,362,845,554.73**	**2,831,281,149.11**	**4,020,472,607.67**	**4,192,181,696.85**	**5,972,678,628.13**	**5,973,575,375.65**	**5,871,155,356.40**	**6,776,107,868.21**	**49,119,901,974.77**
SUPERAVIT ACUMULADO	**2,068,561,541.13**	**4,717,888,270.73**	**7,389,944,388.36**	**10,119,603,738.02**	**13,482,449,292.75**	**16,313,730,441.86**	**20,334,203,049.53**	**24,526,384,746.38**	**30,499,063,374.51**	**36,472,638,750.16**	**42,343,794,106.56**	**49,119,901,974.77**	

Fuente: Departamento de Tesorería y Contabilidad. Dirección de Administración. Secretaría General de Administración. CSJN

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Diciembre 2023

Concepto Recursos Tributarios y No Tributarios	Enero-2023	Febrero-2023	Marzo-2023	Abril-2023	Mayo-2023	Junio-2023	Julio-2023	Agosto-2023	Septiembre-2023	Octubre-2023	Noviembre-2023	Diciembre-2023	TOTAL AÑO 2023
Recursos Tributarios	3,541,329,266.58	3,174,672,843.18	3,516,928,775.28	3,885,023,286.63	5,213,414,368.41	6,466,635,585.64	5,042,363,090.49	6,359,064,726.80	6,652,456,507.90	7,302,625,105.22	7,044,802,118.38	9,863,478,328.35	68,062,794,002.86
Recursos No Tribut. Tasa de Just	191,791,533.15	507,564,451.35	770,897,139.67	907,512,718.31	966,236,970.12	1,255,233,681.52	773,532,365.39	962,252,323.74	1,237,888,014.12	1,439,320,911.06	1,913,531,874.75	1,705,312,539.67	12,631,074,522.85
Recursos No Tributarios Otros	638,909,896.38	564,422,426.98	496,077,089.18	756,754,929.92	622,442,002.42	1,146,443,929.20	866,888,730.80	1,108,399,268.83	2,031,249,167.26	1,690,184,094.10	3,302,029,749.31	4,060,926,622.16	17,284,727,906.54
TOTAL RECURSOS Tributarios y No Tributarios	**4,372,030,696.11**	**4,246,659,721.51**	**4,783,903,004.13**	**5,549,290,934.86**	**6,802,093,340.95**	**8,868,313,196.36**	**6,682,784,186.68**	**8,429,716,319.37**	**9,921,593,689.28**	**10,432,130,110.38**	**12,260,363,742.44**	**15,629,717,490.18**	**97,978,596,432.25**
MAS:													
RECURSOS por RESERVAS	4,166,822,383.42	3,745,271,041.59	5,347,278,414.88	4,773,582,195.52	5,829,044,627.63	6,966,538,835.29	9,635,979,589.30	10,612,161,352.38	10,460,045,855.82	16,042,786,495.79	14,631,621,343.99	15,824,293,430.22	108,035,425,565.83
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**8,538,853,079.53**	**7,991,930,763.10**	**10,131,181,419.01**	**10,322,873,130.38**	**12,631,137,968.58**	**15,834,852,031.65**	**16,318,763,775.98**	**19,041,877,671.75**	**20,381,639,545.10**	**26,474,916,606.17**	**26,891,985,086.43**	**31,454,010,920.40**	**206,014,021,998.08**
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	2,670,903,501.48	2,562,566,938.00	3,734,174,657.53	3,269,552,116.16	3,253,426,350.45	7,155,049,413.39	4,311,754,359.16	4,201,533,750.57	5,102,882,315.47	7,143,334,544.67	5,611,826,510.47	11,741,627,991.80	60,758,632,449.15
2 - Bienes de Consumo	13,517,605.07	13,738,963.33	43,421,958.08	17,635,639.42	25,619,628.58	32,684,569.83	21,193,012.47	31,590,075.21	39,834,067.64	53,345,237.42	121,497,912.59	64,949,211.88	479,027,881.52
3 - Servicios No Personales	42,382,771.18	56,835,643.73	112,834,536.49	75,676,794.41	130,151,773.33	124,832,849.71	116,461,340.98	193,944,918.97	179,338,123.83	176,961,257.63	205,619,116.59	275,059,966.99	1,690,099,093.84
4 - Bienes de Uso	2,781,546.65	3,405,806.20	7,324,795.88	29,920,818.05	20,971,636.02	5,666,837.12	12,700,858.10	11,663,132.94	33,875,939.67	18,035,784.77	15,304,201.40	3,654,259.89	165,305,616.69
TOTAL GASTOS Corrientes y de Capital	**2,729,585,424.38**	**2,636,547,351.26**	**3,897,755,947.98**	**3,392,785,368.04**	**3,430,169,388.38**	**7,318,233,670.05**	**4,462,109,570.71**	**4,438,731,877.69**	**5,355,930,446.61**	**7,391,676,824.49**	**5,954,247,741.05**	**12,085,291,430.56**	**63,093,065,041.20**
SUPERAVIT	**5,809,267,655.15**	**5,355,383,411.84**	**6,233,425,471.03**	**6,930,087,762.34**	**9,200,968,580.20**	**8,516,618,361.60**	**11,856,654,205.27**	**14,603,145,794.06**	**15,025,709,098.49**	**19,083,239,781.68**	**20,937,737,345.38**	**19,368,719,489.84**	**142,920,956,956.88**
SUPERAVIT ACUMULADO	**5,809,267,655.15**	**11,164,651,066.99**	**17,398,076,538.02**	**24,328,164,300.36**	**33,529,132,880.56**	**42,045,751,242.16**	**53,902,405,447.43**	**68,505,551,241.49**	**83,531,260,339.98**	**102,614,500,121.66**	**123,552,237,467.04**	**142,920,956,956.88**	

Fuente: Departamento de Tesorería y Contabilidad. Dirección de Administración. Secretaría General de Administración. CSJN

SAF 335 - Corte Suprema de Justicia de la Nación

Cuadro de Situación Financiera - Período: Diciembre 2024

Concepto Recursos Tributarios y No Tributarios	Enero-2024	Febrero-2024	Marzo-2024	Abril-2024	Mayo-2024	Junio-2024	Julio-2024	Agosto-2024	Septiembre-2024	Octubre-2024	Noviembre-2024	Diciembre-2024	TOTAL AÑO 2024
Recursos Tributarios	13,766,540,825.61	10,845,803,377.62	11,113,525,554.78	13,064,016,219.94	24,485,540,554.28	17,057,491,684.06	17,047,338,707.73	17,828,040,543.80	20,531,987,692.34	20,665,622,284.47	20,778,245,681.49	20,690,310,846.98	207,874,463,973.10
Recursos No Tribut. Tasa de Just	486,531,126.03	1,392,061,654.82	1,852,940,181.35	1,799,172,291.85	2,483,158,708.98	1,857,811,742.24	1,954,818,154.59	3,101,492,839.10	2,557,879,985.02	3,155,146,027.12	3,828,824,201.02	4,364,900,644.67	28,834,737,556.79
Recursos No Tributarios Otros	7,805,382,585.05	702,516,411.51	2,921,933,938.77	2,740,024,340.41	3,932,736,792.58	3,264,654,991.42	3,965,553,120.57	1,769,834,244.67	3,989,721,686.27	2,011,669,044.14	2,931,151,559.65	2,012,729,800.03	38,047,908,515.07
TOTAL RECURSOS Tributarios y No Tributarios	**22,058,454,536.69**	**12,940,381,443.95**	**15,888,399,674.90**	**17,603,212,852.20**	**30,901,436,055.84**	**22,179,958,417.72**	**22,967,709,982.89**	**22,699,367,627.57**	**27,079,589,363.63**	**25,832,437,355.73**	**27,538,221,442.16**	**27,067,941,291.68**	**274,757,110,044.96**
MAS:													
RECURSOS por RESERVAS	23,389,028,506.87	15,814,061,512.01	25,474,888,234.39	29,532,370,494.61	19,847,849,113.27	10,299,212,812.11	9,187,908,000.82	12,911,648,238.85	10,585,529,214.16	5,139,848,782.54	14,987,224,606.64	24,565,674,360.53	201,735,243,876.80
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**45,447,483,043.56**	**28,754,442,955.96**	**41,363,287,909.29**	**47,135,583,346.81**	**50,749,285,169.11**	**32,479,171,229.83**	**32,155,617,983.71**	**35,611,015,866.42**	**37,665,118,577.79**	**30,972,286,138.27**	**42,525,446,048.80**	**51,633,615,652.21**	**476,492,353,921.76**
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	6,777,407,628.15	11,846,522,827.02	8,997,943,386.11	12,148,731,577.63	12,433,919,176.99	19,031,573,305.99	14,467,170,572.41	12,573,818,025.67	14,722,988,293.07	13,730,130,563.61	14,480,415,184.70	23,348,517,451.61	164,559,137,992.96
2 - Bienes de Consumo	43,231,239.99	26,823,540.46	49,322,807.86	70,300,533.21	113,183,865.82	179,895,305.36	172,152,869.83	105,749,768.46	136,262,197.57	223,649,950.10	239,388,273.26	315,843,500.34	1,675,803,852.26
3 - Servicios No Personales	164,737,048.06	164,700,951.06	211,658,855.63	251,808,090.72	541,753,855.40	332,613,213.58	814,985,906.65	726,139,180.96	494,203,267.51	597,697,495.72	547,800,009.95	680,141,159.74	5,528,239,034.98
4 - Bienes de Uso	9,002,583.00	5,036,584.20	34,447,395.96	73,645,418.29	122,815,883.72	32,288,228.99	516,715,742.40	77,816,770.62	182,571,509.09	100,910,500.80	130,703,750.82	321,825,502.80	1,607,779,870.69
TOTAL GASTOS Corrientes y de Capital	**6,994,378,499.20**	**12,043,083,902.74**	**9,293,372,445.56**	**12,544,485,619.85**	**13,211,672,781.93**	**19,576,370,053.92**	**15,971,025,091.29**	**13,483,523,745.71**	**15,536,025,267.24**	**14,652,388,510.23**	**15,398,307,218.73**	**24,666,327,614.49**	**173,370,960,750.89**
SUPERAVIT	**38,453,104,544.36**	**16,711,359,053.22**	**32,069,915,463.73**	**34,591,097,726.96**	**37,537,612,387.18**	**12,902,801,175.91**	**16,184,592,892.42**	**22,127,492,120.71**	**22,129,093,310.55**	**16,319,897,628.04**	**27,127,138,830.07**	**26,967,288,037.72**	**303,121,393,170.87**
SUPERAVIT ACUMULADO	**38,453,104,544.36**	**55,164,463,597.58**	**87,234,379,061.31**	**121,825,476,788.27**	**159,363,089,175.45**	**172,265,890,351.36**	**188,450,483,243.78**	**210,577,975,364.49**	**232,707,068,675.04**	**249,026,966,303.08**	**276,154,105,133.15**	**303,121,393,170.87**	

Fuente: Departamento de Tesorería y Contabilidad. Dirección de Administración. Secretaría General de Administración. CSJN

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Diciembre 2025

Concepto Recursos Tributarios y No Tributarios	Enero-2025	Febrero-2025	Marzo-2025	Abril-2025	Mayo-2025	Junio-2025	Julio-2025	Agosto-2025	Septiembre-2025	Octubre-2025	Noviembre-2025	Diciembre-2025	TOTAL AÑO 2025
Recursos Tributarios	22.910.172.829,69	21.318.799.213,71	19.766.950.822,25	22.015.809.774,07	26.264.471.953,43	28.710.047.117,82	27.417.615.113,89	23.543.812.882,99	24.634.257.027,61	25.158.460.827,48	23.331.402.650,01	24.901.651.444,69	289.973.451.657,64
Recursos No Tribut. Tasa de Just	876.527.953,77	2.780.839.260,16	2.969.158.352,90	3.622.066.199,65	4.055.079.525,34	7.016.660.103,46	3.621.414.423,61	4.378.559.131,18	9.533.524.189,36	7.061.915.550,19	5.241.995.146,49	7.366.996.899,24	58.524.736.735,35
Recursos No Tributarios Otros	3.297.904.243,89	1.489.691.144,59	2.030.070.095,72	2.040.036.366,52	5.769.593.470,24	3.644.804.051,82	6.010.841.468,08	1.894.108.597,75	5.270.086.373,99	7.816.398.290,36	6.841.333.491,44	2.854.591.465,89	48.959.459.060,29
TOTAL RECURSOS Tributarios y No Tributarios	**27.084.605.027,35**	**25.589.329.618,46**	**24.766.179.270,87**	**27.677.912.340,24**	**36.089.144.949,01**	**39.371.511.273,10**	**37.049.871.005,58**	**29.816.480.611,92**	**39.437.867.590,96**	**40.036.774.668,03**	**35.414.731.287,94**	**35.123.239.809,82**	**397.457.647.453,28**
MAS:													
RECURSOS por RESERVAS	5.819.523.112,01	17.537.829.759,53	19.791.754.533,53	9.215.152.138,33	16.549.563.729,27	14.897.930.349,47	17.577.957.919,72	19.834.662.510,83	12.203.918.186,80	32.268.889.040,84	12.044.653.732,55	41.701.390.102,23	219.443.225.115,11
TOTAL RECURSOS (Tributarios y No Tributarios + Reservas)	**32.904.128.139,36**	**43.127.159.377,99**	**44.557.933.804,40**	**36.893.064.478,57**	**52.638.708.678,28**	**54.269.441.622,57**	**54.627.828.925,30**	**49.651.143.122,75**	**51.641.785.777,76**	**72.305.663.708,87**	**47.459.385.020,49**	**76.824.629.912,05**	**616.900.872.568,39**
MENOS:													
Gastos Corrientes y de Capital													
1 - Gastos en Personal	14.862.386.432,04	14.344.266.353,39	15.723.479.471,81	16.366.082.987,05	16.294.877.761,63	25.050.217.500,52	17.105.148.703,71	17.816.782.958,88	17.687.267.587,09	18.154.150.390,91	18.666.515.097,31	29.555.971.900,05	221.627.147.144,39
2 - Bienes de Consumo	134.531.546,36	208.789.336,64	116.408.301,43	124.419.801,55	217.792.071,53	332.934.637,53	251.649.003,49	457.963.022,59	327.002.736,36	308.774.386,70	242.301.616,85	483.294.471,25	3.205.860.932,28
3 - Servicios No Personales	469.563.945,51	451.287.788,87	573.705.939,94	572.588.468,76	751.832.310,72	840.094.613,74	993.484.198,93	1.265.921.686,69	1.015.543.005,03	1.109.801.798,61	1.834.722.764,39	2.137.188.064,97	12.015.734.586,16
4 - Bienes de Uso	157.543.658,99	153.459.801,93	16.099.936,75	883.749.835,73	70.549.820,32	102.173.830,46	426.174.525,32	151.195.820,45	227.936.168,98	446.794.814,19	483.506.318,46	2.462.533.515,32	5.581.718.046,90
TOTAL GASTOS Corrientes y de Capital	**15.624.025.582,90**	**15.157.803.280,83**	**16.429.693.649,93**	**17.946.841.093,09**	**17.335.051.964,20**	**26.325.420.582,25**	**18.776.456.431,45**	**19.691.863.488,61**	**19.257.749.497,46**	**20.019.521.390,41**	**21.227.045.797,01**	**34.638.987.951,59**	**242.430.460.709,73**
SUPERAVIT	**17.280.102.556,46**	**27.969.356.097,16**	**28.128.240.154,47**	**18.946.223.385,48**	**35.303.656.714,08**	**27.944.021.040,32**	**35.851.372.493,85**	**29.959.279.634,14**	**32.384.036.280,30**	**52.286.142.318,46**	**26.232.339.223,48**	**42.185.641.960,46**	**374.470.411.858,66**
SUPERAVIT ACUMULADO	**17.280.102.556,46**	**45.249.458.653,62**	**73.377.698.808,09**	**92.323.922.193,57**	**127.627.578.907,65**	**155.571.599.947,97**	**191.422.972.441,82**	**221.382.252.075,96**	**253.766.288.356,26**	**306.052.430.674,72**	**332.284.769.898,20**	**374.470.411.858,66**	

Fuente: Departamento de Tesorería y Contabilidad. Dirección de Administración. Secretaría General de Administración. CSJN

SAF 335 - Corte Suprema de Justicia de la Nación
Cuadro de Situación Financiera - Período: Octubre 2026

Concepto Recursos Impositivos y No Impositivos	Enero-2026	Febrero-2026	Marzo-2026	Abril-2026	Mayo-2026	Junio-2026	Julio-2026	Agosto-2026	Septiembre-2026	Octubre-2026	TOTAL AÑO 2026
Recursos Impositivos	26.310.230.726,24	24.078.139.981,38	23.007.937.683,35	26.019.813.636,25	34.858.170.478,85	32.021.637.398,59	35.560.984.778,21	33.222.167.032,39	35.220.042.217,61	34.929.577.669,40	305.228.701.602,27
Recursos No Imposit. Tasa de Just	1.657.158.863,84	6.097.508.249,10	8.466.439.629,47	7.727.341.045,82	17.305.246.461,86	6.422.049.993,47	6.069.633.150,08	9.166.662.873,90	9.024.533.708,99	7.799.461.802,54	79.736.035.779,07
Recursos No Impositivos Otros	14.035.966.035,30	2.477.650.161,00	91.934.544.910,58	5.867.400.954,12	10.806.998.899,90	58.070.373.218,29	13.761.368.254,65	8.680.907.324,75	9.906.814.945,38	10.445.826.501,31	225.987.851.205,28
TOTAL RECURSOS Impositivos y No Impositivos	**42.003.355.625,38**	**32.653.298.391,48**	**123.408.922.223,40**	**39.614.555.636,19**	**62.970.415.840,61**	**96.514.060.610,35**	**55.391.986.182,94**	**51.069.737.231,04**	**54.151.390.871,98**	**53.174.865.973,25**	**610.952.588.586,62**
MAS:											
RECURSOS por RESERVAS	17.522.497.252,87	15.694.731.406,41	20.453.640.885,68	22.375.331.211,16	18.064.622.007,94	19.657.903.983,66	20.395.929.390,80	17.597.173.072,66	20.124.024.661,55	20.749.842.432,26	192.635.696.304,99
TOTAL RECURSOS (Impositivos + No Impositivos + Reservas)	**59.525.852.878,25**	**48.348.029.797,89**	**143.862.563.109,08**	**61.989.886.847,35**	**81.035.037.848,55**	**116.171.964.594,01**	**75.787.915.573,74**	**68.666.910.303,70**	**74.275.415.533,53**	**73.924.708.405,51**	**803.588.284.891,61**
MENOS:											
Gastos Corrientes y de Capital											
1 - Gastos en Personal	19.002.059.800,84	20.015.728.534,07	22.237.799.288,84	20.744.606.999,15	22.794.205.969,38	33.911.758.592,42	23.618.553.631,42	24.192.364.175,80	23.931.262.877,83	24.581.871.135,68	235.030.211.005,43
2 - Bienes de Consumo	108.392.328,60	100.922.309,75	220.908.652,15	183.045.762,83	265.908.262,44	157.468.996,34	278.146.222,28	306.018.129,29	223.257.176,80	275.408.594,26	2.119.476.434,74
3 - Servicios No Personales	838.099.509,80	1.114.538.326,36	1.065.838.913,16	1.229.484.466,03	1.006.769.913,11	2.033.915.083,93	1.420.142.889,81	1.383.560.579,20	1.713.892.423,79	2.224.018.579,01	14.030.260.684,20
4 - Bienes de Uso	318.787.297,07	236.864.940,51	240.616.136,82	389.517.067,36	1.225.626.571,11	341.979.322,10	289.957.266,23	1.023.201.104,28	342.786.398,12	694.072.227,86	5.103.408.331,46
TOTAL GASTOS Corrientes y de Capital	**20.267.338.936,31**	**21.468.054.110,69**	**23.765.162.990,97**	**22.546.654.295,37**	**25.292.510.716,04**	**36.445.121.994,79**	**25.606.800.009,74**	**26.905.143.988,57**	**26.211.198.876,54**	**27.775.370.536,81**	**256.283.356.455,83**
SUPERAVIT	**39.258.513.941,94**	**26.879.975.687,20**	**120.097.400.118,11**	**39.443.232.551,98**	**55.742.527.132,51**	**79.726.842.599,22**	**50.181.115.564,00**	**41.761.766.315,13**	**48.064.216.656,99**	**46.149.337.868,70**	**547.304.928.435,78**
SUPERAVIT ACUMULADO	**39.258.513.941,94**	**66.138.489.629,14**	**186.235.889.747,25**	**225.679.122.299,23**	**281.421.649.431,74**	**361.148.492.030,96**	**411.329.607.594,96**	**453.091.373.910,09**	**501.155.590.567,08**	**547.304.928.435,78**	

Fuente: Departamento de Tesorería y Contabilidad. Dirección de Administración. Secretaría General de Administración. CSJN