

**SAF 335 - Corte Suprema de Justicia de la Nación**  
**Cuadro de Situación Financiera - Período: Septiembre 2026**

| Concepto                                                        | Enero-2026               | Febrero-2026             | Marzo-2026                | Abril-2026                | Mayo-2026                 | Junio-2026                | Julio-2026                | Agosto-2026               | Septiembre-2026           | TOTAL AÑO 2026            |
|-----------------------------------------------------------------|--------------------------|--------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| <b>Recursos Impositivos y No Impositivos</b>                    |                          |                          |                           |                           |                           |                           |                           |                           |                           |                           |
| Recursos Impositivos                                            | 26.310.230.726,24        | 24.078.139.981,38        | 23.007.937.683,35         | 26.019.813.636,25         | 34.858.170.478,85         | 32.021.637.398,59         | 35.560.984.778,21         | 33.222.167.032,39         | 35.220.042.217,61         | 270.299.123.932,87        |
| Recursos No Imposit. Tasa de Just                               | 1.657.158.863,84         | 6.097.508.249,10         | 8.466.439.629,47          | 7.727.341.045,82          | 17.305.246.461,86         | 6.422.049.993,47          | 6.069.633.150,08          | 9.166.662.873,90          | 9.024.533.708,99          | 71.936.573.976,53         |
| Recursos No Impositivos Otros                                   | 14.035.966.035,30        | 2.477.650.161,00         | 91.934.544.910,58         | 5.867.400.954,12          | 10.806.998.899,90         | 58.070.373.218,29         | 13.761.368.254,65         | 8.680.907.324,75          | 9.906.814.945,38          | 215.542.024.703,97        |
| <b>TOTAL RECURSOS Impositivos y No Impositivos</b>              | <b>42.003.355.625,38</b> | <b>32.653.298.391,48</b> | <b>123.408.922.223,40</b> | <b>39.614.555.636,19</b>  | <b>62.970.415.840,61</b>  | <b>96.514.060.610,35</b>  | <b>55.391.986.182,94</b>  | <b>51.069.737.231,04</b>  | <b>54.151.390.871,98</b>  | <b>557.777.722.613,37</b> |
| MAS:                                                            |                          |                          |                           |                           |                           |                           |                           |                           |                           |                           |
| <b>RECURSOS por RESERVAS</b>                                    | 17.522.497.252,87        | 15.694.731.406,41        | 20.453.640.885,68         | 22.375.331.211,16         | 18.064.622.007,94         | 19.657.903.983,66         | 20.395.929.390,80         | 17.597.173.072,66         | 20.124.024.661,55         | 171.885.853.872,73        |
| <b>TOTAL RECURSOS (Impositivos + No Impositivos + Reservas)</b> | <b>59.525.852.878,25</b> | <b>48.348.029.797,89</b> | <b>143.862.563.109,08</b> | <b>61.989.886.847,35</b>  | <b>81.035.037.848,55</b>  | <b>116.171.964.594,01</b> | <b>75.787.915.573,74</b>  | <b>68.666.910.303,70</b>  | <b>74.275.415.533,53</b>  | <b>729.663.576.486,10</b> |
| MENOS:                                                          |                          |                          |                           |                           |                           |                           |                           |                           |                           |                           |
| <b>Gastos Corrientes y de Capital</b>                           |                          |                          |                           |                           |                           |                           |                           |                           |                           |                           |
| 1 - Gastos en Personal                                          | 19.002.059.800,84        | 20.015.728.534,07        | 22.237.799.288,84         | 20.744.606.999,15         | 22.794.205.969,38         | 33.911.758.592,42         | 23.618.553.631,42         | 24.192.364.175,80         | 23.931.262.877,83         | 210.448.339.869,75        |
| 2 - Bienes de Consumo                                           | 108.392.328,60           | 100.922.309,75           | 220.908.652,15            | 183.045.762,83            | 265.908.262,44            | 157.468.996,34            | 278.146.222,28            | 306.018.129,29            | 223.257.176,80            | 1.844.067.840,48          |
| 3 - Servicios No Personales                                     | 838.099.509,80           | 1.114.538.326,36         | 1.065.838.913,16          | 1.229.484.466,03          | 1.006.769.913,11          | 2.033.915.083,93          | 1.420.142.889,81          | 1.383.560.579,20          | 1.713.892.423,79          | 11.806.242.105,19         |
| 4 - Bienes de Uso                                               | 318.787.297,07           | 236.864.940,51           | 240.616.136,82            | 389.517.067,36            | 1.225.626.571,11          | 341.979.322,10            | 289.957.266,23            | 1.023.201.104,28          | 342.786.398,12            | 4.409.336.103,60          |
| <b>TOTAL GASTOS Corrientes y de Capital</b>                     | <b>20.267.338.936,31</b> | <b>21.468.054.110,69</b> | <b>23.765.162.990,97</b>  | <b>22.546.654.295,37</b>  | <b>25.292.510.716,04</b>  | <b>36.445.121.994,79</b>  | <b>25.606.800.009,74</b>  | <b>26.905.143.988,57</b>  | <b>26.211.198.876,54</b>  | <b>228.507.985.919,02</b> |
| <b>SUPERAVIT</b>                                                | <b>39.258.513.941,94</b> | <b>26.879.975.687,20</b> | <b>120.097.400.118,11</b> | <b>39.443.232.551,98</b>  | <b>55.742.527.132,51</b>  | <b>79.726.842.599,22</b>  | <b>50.181.115.564,00</b>  | <b>41.761.766.315,13</b>  | <b>48.064.216.656,99</b>  | <b>501.155.590.567,08</b> |
| <b>SUPERAVIT ACUMULADO</b>                                      | <b>39.258.513.941,94</b> | <b>66.138.489.629,14</b> | <b>186.235.889.747,25</b> | <b>225.679.122.299,23</b> | <b>281.421.649.431,74</b> | <b>361.148.492.030,96</b> | <b>411.329.607.594,96</b> | <b>453.091.373.910,09</b> | <b>501.155.590.567,08</b> |                           |

Fuente: Departamento de Tesorería y Contabilidad. Dirección de Administración. Secretaría General de Administración. CSJN